

Kansas Department of Social and Rehabilitation Services Janet Schalansky, Secretary

Joint Committee on State Building Construction
February 4, 2004

Capital Improvements Budget

Mr. Chairman and members of the committee, I am Gary LaShell the SRS Architect. Thank you for the opportunity to update you on the Department's capital improvements budget.

The Governor's FY 2005 budget calls for the issuance of \$35 million in revenue bonds for rehabilitation and repair projects for Larned State Hospital and Osawatomie State Hospital. A list of projects is attached.

The Governor's budget also includes a total of \$11 million (\$4 million in FY 2004 and \$7 million in FY 2005) from the State Institutions Building Fund for rehabilitation and repair projects at Parsons State Hospital and Training Center (PSH&TC), Kansas Neurological Institute (KNI) and Rainbow Mental Health Facility (RMHF). In addition to the \$11 million for projects, the Governor's budget also includes another \$3.4 million for debt service on rehabilitation and repair bonds, and \$3.8 million for debt service on the new State Security Hospital bonds. This is a reduced level of funding and we are working on a revised list of projects to fit within the recommended funds for PSH&TC, KNI and RMHF. Once the list is prepared, we will forward it to the Committee.

This brings you up to date with the funding of the rehabilitation and repair projects for SRS. I will be glad to answer any questions you may have. Thank You.