

Kansas Department of

Social and Rehabilitation Services

Janet Schalansky, Secretary

Joint Committee on State Building Construction
November 6, 2003

SRS Capital Improvement Plan

Operations Division
Gary LaShell, SRS Architect



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SRS Capital Improvement Plan

Madam chair and members of the committee, thank you for the opportunity to present the Department's capital improvement plan. I am Gary LaShell, Architect for SRS. Before I delve into the specifics of our request, I would like to bring you up to date on the progress of the new State Security Hospital project at Larned State Hospital and the schedule to complete the backlog of Rehabilitation and Repair projects for SRS institutions funded last year.

New State Security Hospital

The New 250 Bed State Security Hospital at Larned State Hospital is under construction and is approximately 30% complete and on schedule and on budget. The new facility is expected to be completed in March 2005.

Backlog of Rehabilitation & Repair Projects for SRS Hospitals

In FY 04, we received approval to proceed with the design and construction of projects to address the backlog of projects that have been delayed over the years. The major funding of the projects is to come from the sale of revenue bonds. Included in the appendix of our hand out is a list of all projects by hospital with the design and construction schedule for each project. We are working with Kansas Development Finance Authority on the sale of the bonds. However, bonds have not been sold yet as we are having an ongoing discussion with the Division of Budget about the status/stability of the State Institute Building Fund. As a result there may be a change in the Governor's Budget Recommendations concerning the amount of bonds to be sold.

State Hospital Rehabilitation and Repair

This year our request is to continue the rehabilitation and repair of the hospitals. We have identified projects that are in need of repair or replacement due to age and usage and grouped them into first and second priority. The funds for the first priority totals \$1,996,847 and the funds for the second priority totals \$3,954,100.

SRS respectfully requests approval of these projects and funding. I will be glad to answer any questions you may have before I present our plan. Thank You.