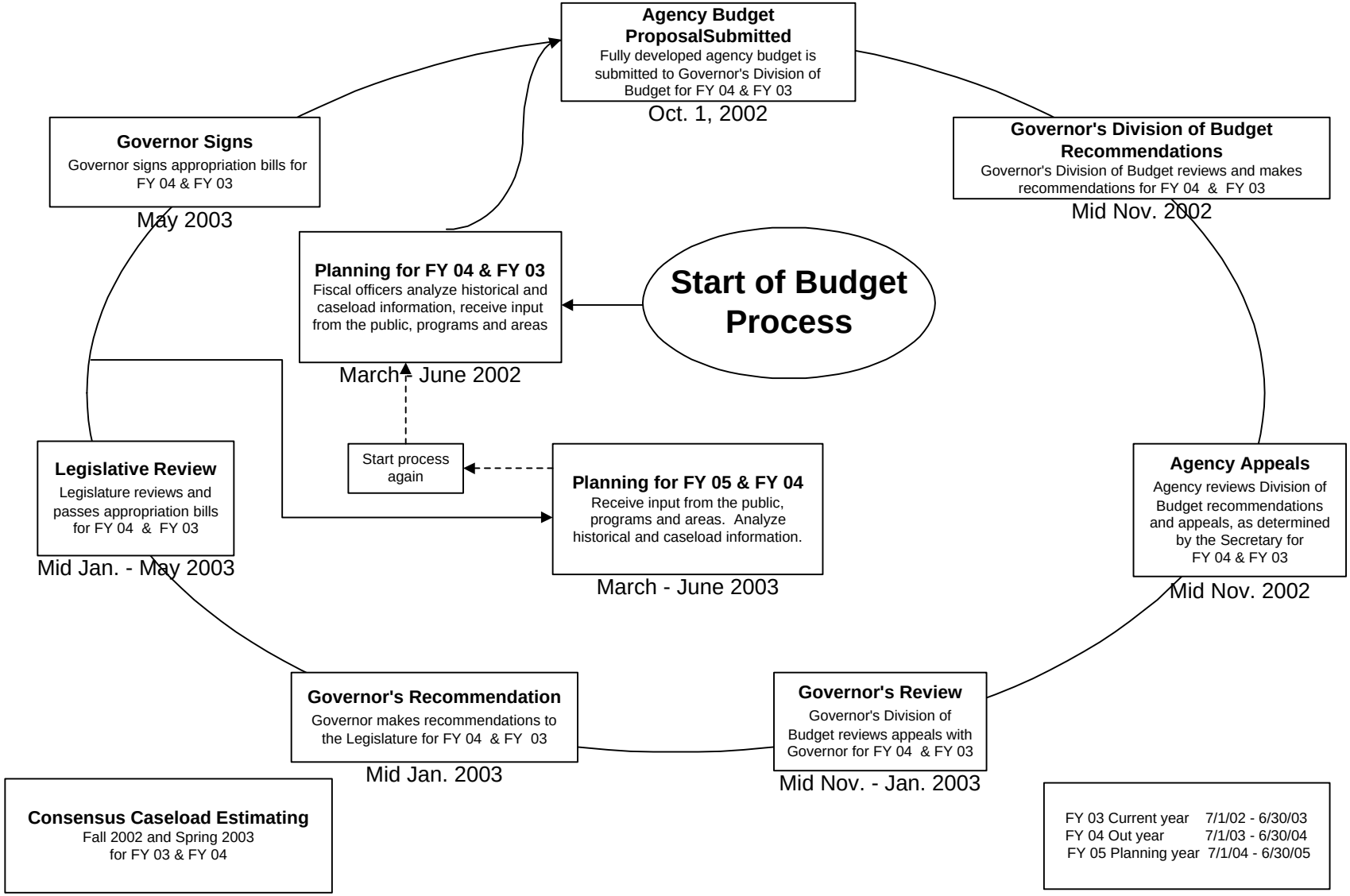
SRS Budget Process

as of October 2002



Consensus Caseload Estimating
Fall 2002 and Spring 2003
for FY 03 & FY 04

FY 03 Current year	7/1/02 - 6/30/03
FY 04 Out year	7/1/03 - 6/30/04
FY 05 Planning year	7/1/04 - 6/30/05