

Overview of Medicaid Home & Community Based Services Waivers Operated by DBHS/CSS & MH and KDOA

Updated 9-9-09

WAIVER	AUTISM	DEVELOPMENTAL DISABILITY	PHYSICAL DISABILITY	TECHNOLOGY ASSISTED	TRAUMATIC BRAIN INJURY	FRAIL ELDERLY (operated by KS dept. on Aging)	SERIOUSLY EMOTIONALLY DISTURBED (SED)	COMMUNITY-BASED ALTERNATIVES TO PRTF
Institutional Equivalent	State Mental Health Hospital Services	Intermediate Care Facility for Persons with Mental Retardation	Nursing Facility	Acute Care Hospital	Head Injury Rehabilitation Facility	Nursing Facility	State Mental Health Hospital	Psychiatric Residential Treatment Facility (PRTF)
Eligibility	<ul style="list-style-type: none"> ➤ Time of diagnosis through 5 years of age ➤ Diagnosis of an Autism Spectrum Disorder or PDD-NOS ➤ Meet functional eligibility ➤ Eligible for State Institutional 	<ul style="list-style-type: none"> ➤ Individuals age 5 and up ➤ Meet definition of mental retardation or developmental disability ➤ Eligible for ICF/MR level of care 	<ul style="list-style-type: none"> ➤ Individuals age 16-64* ➤ Determined disabled by SSA ➤ Need assistance with the activities of daily living. ➤ Eligible for nursing facility care <p><i>*Those on the waiver at the time they turn 65 may choose to stay on the waiver</i></p>	<ul style="list-style-type: none"> ➤ Children under age 22 ➤ Dependent upon intensive medical technology ➤ Medically fragile ➤ Requires the level of care provided in an acute hospital 	<ul style="list-style-type: none"> ➤ Individuals age 16-65 ➤ Have traumatic, non-degenerative brain injury resulting in residual deficits and disabilities ➤ Eligible for in-patient care in a Head Injury Rehabilitation Hospital 	<ul style="list-style-type: none"> ➤ Individuals age 65 or older ➤ Choose HCBS ➤ Functionally eligible for nursing care ➤ No waiver constraints 	<ul style="list-style-type: none"> ➤ Children 4-18; under 4 /over 18 if age exception approved ➤ Choose HCBS ➤ Determined Seriously Emotionally Disturbed by CMHC ➤ Meet admission criteria for State Hospital 	<ul style="list-style-type: none"> ➤ Children 4-18; under 4 /over 18 if age exception approved ➤ Meet admission criteria for PRTF ➤ Children/youth preparing to discharge from a PRTF are automatically eligible
Point of Entry	Preliminary Autism Application is sent to the HCBS/Autism Program Manager	Community Developmental Disability Organization	Case management Entities	Case management Entities	Case management Entities	Case management Entities	CMHC Staff	CMHC Staff
Financial Eligibility Rules	<ul style="list-style-type: none"> ➤ Only the individual's personal income & resources are considered ➤ Parent's income & resources are not counted, but are considered for the purpose of determining a family participation fee ➤ Income over \$727 per month must be contributed towards the cost of care 	<ul style="list-style-type: none"> ➤ Only the individual's personal income & resources are considered ➤ For individuals under age 18, parent's income & resources are not counted, but are considered for the purpose of determining a family participation fee ➤ Income over \$727 per month must be contributed towards the cost of care 	<ul style="list-style-type: none"> ➤ Only the individual's personal income & resources are considered ➤ For individuals under age 18, parent's income & resources are not counted, but are considered for the purpose of determining a family participation fee ➤ Income over \$727 per month must be contributed towards the cost of care 	<ul style="list-style-type: none"> ➤ Only the individual's personal income & resources are considered ➤ For individuals under age 18, parent's income & resources are not counted, but are considered for the purpose of determining a family participation fee ➤ Income over \$727 per month must be contributed towards the cost of care 	<ul style="list-style-type: none"> ➤ Only the individual's personal income & resources are considered ➤ For individuals under age 18, parent's income & resources are not counted, but are considered for the purpose of determining a family participation fee ➤ Income over \$727 per month must be contributed towards the cost of care 	<ul style="list-style-type: none"> ➤ Only the individual's personal income & resources are considered ➤ Income over \$727 per month must be contributed towards the cost of care 	<ul style="list-style-type: none"> ➤ Only the individual's personal income & resources are considered ➤ For individuals under age 18, parent's income & resources are not counted, but are considered for the purpose of determining a family participation fee ➤ Income over \$727 per month must be contributed towards the cost of care 	<ul style="list-style-type: none"> ➤ Only the individual's personal income & resources are considered ➤ For individuals under age 18, parent's income & resources are not counted ➤ Income over \$727 per month must be contributed towards the cost of care

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Services/ Supports Additional regular Medicaid services are provided	<ul style="list-style-type: none"> ➤ Consultative Clinical and Therapeutic Services (Autism Specialist) ➤ Intensive Individual Supports ➤ Parent Support/and training ➤ Family Adjustment Counseling ➤ Respite Services ➤ <i>*Functional Eligibility Specialist is a contracted services</i> 	<ul style="list-style-type: none"> ➤ Assistive Services ➤ Day Services ➤ Medical Alert Rental ➤ Oral Health Services ➤ Sleep Cycle support ➤ Personal Assistant Services ➤ Residential Supports ➤ Supported Employment ➤ Supportive Home Care ➤ Temporary and Overnight Respite ➤ Wellness Monitoring ➤ Family/Individual Supports 	<ul style="list-style-type: none"> ➤ Personal Services ➤ Assistive Services ➤ Sleep Cycle Support ➤ Personal Emergency Response ➤ Personal Emergency Response Installation ➤ Oral Health 	<ul style="list-style-type: none"> ➤ Case Management ➤ Specialized medical care (skilled nursing) ➤ Long term community care attendant ➤ Medical respite ➤ Home modifications 	<ul style="list-style-type: none"> ➤ Personal Services ➤ Assistive Services ➤ Rehabilitation Therapies ➤ Transitional Living Skills ➤ Sleep Cycle Support ➤ Personal Emergency Response ➤ Personal Emergency Response Installation ➤ Oral Health 	<ul style="list-style-type: none"> ➤ Adult Day Care ➤ Assistive Technology ➤ Attendant Care Services ➤ Medication Reminder ➤ Nursing Evaluation Visit ➤ Oral Health ➤ Personal Emergency Response ➤ Senior Companion ➤ Sleep Cycle Support ➤ Wellness monitoring 	<ul style="list-style-type: none"> ➤ Wraparound Facilitation ➤ Independent Living / Skill Building Services ➤ Parent Support and Training ➤ Short Term Respite Care ➤ Professional Resource Family Care ➤ Attendant care <p>Note: Financial figures below include expenditures for all mental health services, not just the SED Waiver services listed above.</p>	<ul style="list-style-type: none"> ➤ Wraparound Facilitation ➤ Independent Living / Skill Building Services ➤ Parent Support and Training ➤ Short Term Respite Care ➤ Professional Resource Family Care ➤ Attendant Care ➤ Employment Preparation and Support ➤ Community Transition Supports
Average Monthly Number Persons Served FY 08	25	6,876	6,512	291 Estimated FY08	198	5,765		
FY 08 Expenditures	\$15,342 *FY 08 expenditures are for 4 months only	\$274,843,416	\$109,487,706	\$21,550,000 Estimated FY08	\$8,774,567	\$65,740,826		
Estimated Average Waiver expenditure Mo/year	\$153.42/ \$613.00	\$3,277 / \$39,324	\$1,401/ \$16,812	\$6200/\$74,400 Estimated FY08	\$3,620 / \$44,316	\$950/ \$11,400		
Annualized Projected FY 09	29	7434	6923	299	169	5,894	Not yet reconciled for FY 2009	
Estimated number of persons	\$519,660	\$291,183,086	\$130,351,156	\$21,388,314	\$10,152,878	\$69,684,670		
Projected All funds	\$208,280	\$116,706,181	\$52,244,743	\$8,572,436	\$4,069,274	\$28,024,864		
Projected SGF								

Figures represented are from KHPA Medical Programs Medical Assistance Report (MAR) Title XIX and XXI, 2008 MAR report, at http://www.khpa.ks.gov/medicaid_reports/default.htm
 Figures represented are from reconciled payments with the Medicaid managed care mental health contract with Kansas Health Solutions and include expenditures for all mental health services, not just HCBS SED Waiver services.