

Health Care Policy/ Community Supports and Services

RESIDENTIAL SERVICES EXTRAORDINARY FUNDING			
COST OF CARE/INDIVIDUALIZED RATE CALCULATION WORKSHEET			revised 8/20/02
NAME OF PERSON SERVED	TIER LEVEL	AGENCY	
			1
Social Security #	Assessment date:	POC start date:	2
Medicaid ID#	Birthdate:	POC end date:	2
DIRECT SUPPORT STAFF AVE. HRS/DAY	Rate/hr. Including Benefits	DIRECT SUPPORT STAFF Cost per day	4
	\$10.10		5
Program Coordination Ave hrs/day	Rate/hr. Including Benefits	Program Coordination Cost per day	6
0.25	\$14.22	\$3.56	7
Other services: (psychologist)	Rate/hr. Including Benefits	Other Services: Cost per day	8
	\$30.00		
Other services: (Nursing)	Rate/hr. Including Benefits	Other Services: Cost per day	
	\$30.00		
Other services: (staff training)	Rate/hr. Including Benefits	Other Services: Cost per day	9
	\$2.30		
Other services: (Speech Consultation)	Rate/hr. Including Benefits	Other Services: Cost per day	
	\$30.00		
Other services: (Physical Therapy)	Rate/hr. Including Benefits	Other Services: Cost per day	
	\$30.00		
Other services: (Occupational Therapy)	Rate/hr. Including Benefits	Other Services: Cost per day	
	\$30.00		
Other services: (Dietary Services)	Rate/hr. Including Benefits	Other Services: Cost per day	
	\$30.00		
Other services: ()	Rate/hr. Including Benefits	Other Services: Cost per day	
	\$ _____		
Vacancy factor	5.5%		10
Non Room/Board, Equipment/Supplies			11
SUBTOTAL	(ENTER TOTAL TO THE RIGHT)		12
Administration	15%		13
TOTAL Residential Day Rate	(ENTER TOTAL TO THE RIGHT)		14
# Units Billed	31		15
TOTAL COST OF PLAN OF CARE - ANNUALIZED			
COST COMPARISON OF EXTRAORDINARY FUNDING INDIVIDUALIZED RATE TO REGULAR/SPECIAL TIER RATES If you are requesting a residential individualized rate only, complete the following. Use the Extraordinary Funding Cost of care/Individualized Rate – Summary Calculation Worksheet for and overall Cost of care/Individualized Rate review tool.			16
Tier		DIFFERENCE	17
IF PAID AT REGULAR TIER RATE			18
IF PAID AT SPECIAL TIER RATE			19
Annualized Regular tier			20
Annualized Special tier			21

Numbers located on right side of document correspond to number on instruction page.