

- ✓ Develop or Enhance Person Centered Planning
- ✓ Develop or Enhance Individualized Budgeting
- ✓ Develop or Enhance Participant – employer Options
- ✓ Promote Quality Assurance and Quality Improvement

This one may be removed and made into its own Goal

Consumer Control

The primary focus of this goal is to evaluate the possibilities of all services available by self-direction. To develop the “budget authority” capacity across waivers. [There is the reference to Self-Determination] in this section as well

Goal 4

- **Transformation of Information Technology**
 - ✓ Design IT applications that will support program practices and processes that are individual-centered and enable persons to direct their own services
 - ✓ Improve client access to long-term services through the use of integrated IT systems
 - ✓ Use integrated systems to monitor the quality of services rendered

“IT”

Primary items

- ✓ Aging wants to expand their ADRC system
- ✓ Develop / modify / enhance current data bases
- ✓ Purchase equipment that would enhance the field staff ability to report QA/PI data

Goal 5

- **Funding for Long-Term Supports**
 - ✓ Develop and Implement a more effective payment methodology

- ✓ Target High Cost Individuals and services or geographic areas with high unmet need

Funding #1

The intention behind this goal is for the State of Kansas, through a technical assistance contract, to determine in a unbiased manner the “true cost” of serving individual persons based on their needs (in settings no greater than 2 unrelated persons) day or residentially (MR/DD).

Cost based study not a rate study.

Cost study would be for all services across disabilities / age groups

Make recommendations as to required funding to meet system needs

Funding #2

Review / evaluate, with contracted technical guidance, the MR/DD system’s DDP as to its effectiveness. Study needs, effectiveness and develop/make recommendations as to an eligibility / LOC assessment/ reassessment tool.

Funding #3

The intention behind this goal is two fold.

- ✓ Develop methodology to implement MFP for individuals in private ICFs/MRs
- ✓ Develop recommendations that would develop / implement a program to serve the “offender” specialty population.

Evaluation

- The project is required to have an evaluation component
 - ✓ The grant was written to have two functions within the evaluation component
 - First - Overall Project Evaluation
 - Second – Development of effective and on-going Performance Improvement and Quality Assurance Monitoring tools that collect / record / trend / evaluate data across waiver service categories