

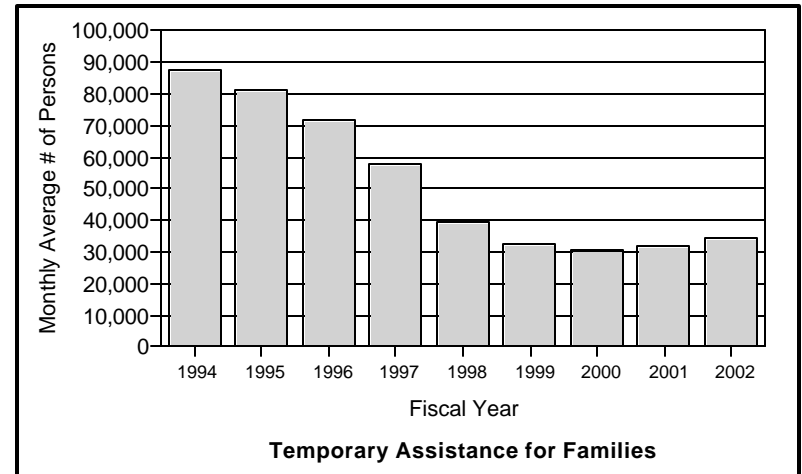
DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES
DIVISION OF OPERATIONS
Accounting & Administration Section
FISCAL YEAR 2002

PUBLIC ASSISTANCE REPORT

June 2002

**Temporary Assistance for Families
Caseload and Expenditures
Fiscal Years 2001 - 2002**

FY 2001							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
July	12,185	8,672	21,859	30,531	\$290.55	\$115.96	\$3,540,312
August	12,533	9,029	22,465	31,494	291.51	116.01	3,653,488
September	12,673	9,142	22,845	31,987	294.60	116.72	3,733,411
October	12,699	9,173	22,925	32,098	298.05	117.92	3,784,972
November	12,468	8,903	22,533	31,436	291.60	115.65	3,635,634
December	12,430	8,895	22,466	31,361	293.82	116.46	3,652,204
January	12,625	9,251	22,731	31,982	293.03	115.67	3,699,476
February	12,450	9,134	22,302	31,436	294.55	116.65	3,667,155
March	12,659	9,353	22,615	31,968	298.61	118.25	3,780,124
April	12,782	9,449	22,839	32,288	300.96	119.14	3,846,884
May	12,838	9,475	22,839	32,314	299.79	119.10	3,848,670
June	12,916	9,454	23,106	32,560	296.68	117.69	3,831,923
Total							\$44,674,253
Average	12,605	9,161	22,627	31,788	\$295.35	\$117.12	\$3,722,854



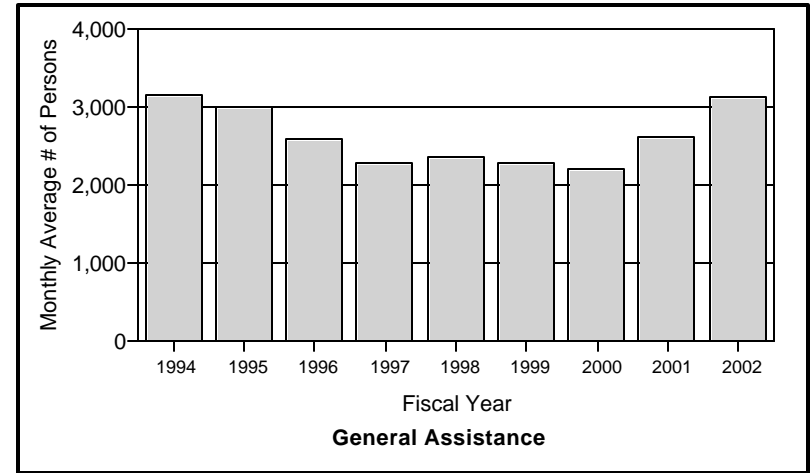
FY 2002							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
July	13,050	9,630	23,415	33,045	\$299.85	\$118.41	\$3,912,990
August	13,349	9,895	23,927	33,822	300.51	118.61	4,011,525
September	13,381	9,995	24,056	34,051	300.76	118.19	4,024,416
October	13,451	10,068	24,107	34,175	306.29	120.55	4,119,905
November	13,386	10,003	24,092	34,095	299.84	117.72	4,013,615
December	13,525	10,204	24,350	34,554	305.66	119.64	4,134,036
January	13,554	10,330	24,315	34,645	294.28	115.13	3,988,618
February	13,569	10,366	24,426	34,792	311.02	121.30	4,220,203
March	13,646	10,471	24,506	34,977	305.17	119.06	4,164,295
April	13,635	10,490	24,492	34,982	307.41	119.82	4,191,478
May	13,633	10,500	24,531	35,031	303.81	118.23	4,141,886
June							
Total							\$44,922,966
Average	13,471	10,177	24,202	34,379	\$303.17	\$118.79	\$4,083,906

Percent Change from Prior Year							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expend
July	7.1%	11.0%	7.1%	8.2%	3.2%	2.1%	10.5%
August	6.5%	9.6%	6.5%	7.4%	3.1%	2.2%	9.8%
September	5.6%	9.3%	5.3%	6.5%	2.1%	1.3%	7.8%
October	5.9%	9.8%	5.2%	6.5%	2.8%	2.2%	8.8%
November	7.4%	12.4%	6.9%	8.5%	2.8%	1.8%	10.4%
December	8.8%	14.7%	8.4%	10.2%	4.0%	2.7%	13.2%
January	7.4%	11.7%	7.0%	8.3%	0.4%	-0.5%	7.8%
February	9.0%	13.5%	9.5%	10.7%	5.6%	4.0%	15.1%
March	7.8%	12.0%	8.4%	9.4%	2.2%	0.7%	10.2%
April	6.7%	11.0%	7.2%	8.3%	2.1%	0.6%	9.0%
May	6.2%	10.8%	7.4%	8.4%	1.3%	-0.7%	7.6%
June							
Year to Date Change from Prior Year	6.9%	11.1%	7.0%	8.2%	2.6%	1.4%	9.7%

Source: Caseload data from MR600
Expenditures from STARS, PCAs 27111 - 27112

**General Assistance
Caseload and Expenditures
Fiscal Years 2001 - 2002**

FY 2001							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
July	2,383	2,407	4	2,411	\$155.70	\$153.89	\$371,040
August	2,453	2,477	3	2,480	158.79	157.06	389,509
September	2,501	2,529	3	2,532	156.70	154.79	391,916
October	2,531	2,559	8	2,567	158.33	156.11	400,728
November	2,515	2,546	10	2,556	158.66	156.12	399,040
December	2,515	2,538	2	2,540	159.30	157.73	400,643
January	2,533	2,555	0	2,555	159.92	158.54	405,067
February	2,608	2,631	2	2,633	158.41	156.91	413,146
March	2,706	2,729	0	2,729	163.03	161.65	441,153
April	2,746	2,771	0	2,771	160.77	159.32	441,472
May	2,763	2,788	0	2,788	159.27	157.84	440,066
June	2,800	2,827	5	2,832	158.92	157.13	444,986
Total							\$4,938,766
Average	2,588	2,613	3	2,616	\$159.04	\$157.32	\$411,564



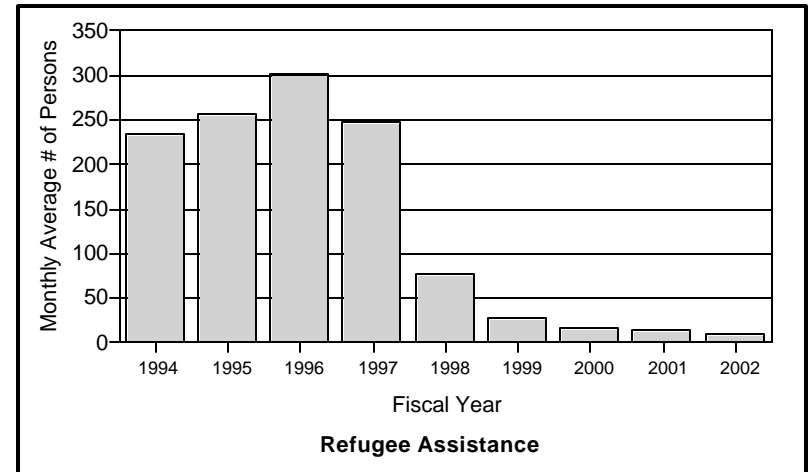
FY 2002							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
July	2,829	2,855	0	2,855	\$159.80	\$158.35	\$452,085
August	2,935	2,964	1	2,965	156.83	155.24	460,294
September	2,932	2,964	2	2,966	158.04	156.22	463,360
October	2,998	3,036	1	3,037	163.86	161.75	491,247
November	3,039	3,079	0	3,079	159.68	157.60	485,258
December	3,108	3,149	6	3,155	162.33	159.92	504,532
January	3,135	3,171	1	3,172	155.81	153.99	488,469
February	3,202	3,239	0	3,239	160.79	158.95	514,835
March	3,283	3,318	0	3,318	160.27	158.58	526,159
April	3,296	3,329	2	3,331	160.80	159.11	529,990
May	3,315	3,349	3	3,352	158.55	156.80	525,592
June	3,320	3,350	2	3,352	159.91	158.38	530,899
Total							\$5,972,720
Average	3,116	3,150	2	3,152	\$159.73	\$157.92	\$497,727

Percent Change from Prior Year							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expend
July	18.7%	18.6%	--	18.4%	2.6%	2.9%	21.8%
August	19.6%	19.7%	--	19.6%	-1.2%	-1.2%	18.2%
September	17.2%	17.2%	--	17.1%	0.8%	0.9%	18.2%
October	18.5%	18.6%	--	18.3%	3.5%	3.6%	22.6%
November	20.8%	20.9%	--	20.5%	0.6%	1.0%	21.6%
December	23.6%	24.1%	--	24.2%	1.9%	1.4%	25.9%
January	23.8%	24.1%	--	24.1%	-2.6%	-2.9%	20.6%
February	22.8%	23.1%	--	23.0%	1.5%	1.3%	24.6%
March	21.3%	21.6%	--	21.6%	-1.7%	-1.9%	19.3%
April	20.0%	20.1%	--	20.2%	0.0%	-0.1%	20.1%
May	20.0%	20.1%	--	20.2%	-0.5%	-0.7%	19.4%
June	18.6%	18.5%	--	18.4%	0.6%	0.8%	19.3%
Year to Date Change from Prior Year	20.4%	20.6%	--	20.5%	0.4%	0.4%	20.9%

Source: Caseload data from MR600
Expenditures from STARS, PCA 27211

**Refugee Cash Assistance
Caseload and Expenditures
Fiscal Years 2001 - 2002**

<i>FY 2001</i>					Avg Cost	Avg Cost	
Month	Cases	Adults	Children	Persons	Per Case	Per Person	Expenditures
July	9	11	0	11	\$170.04	\$139.13	\$1,530
August	8	8	7	15	122.94	65.57	984
September	8	8	7	15	231.39	123.41	1,851
October	8	10	0	10	151.31	121.05	1,211
November	6	8	0	8	180.33	135.25	1,082
December	8	10	0	10	128.99	103.19	1,032
January	13	17	0	17	154.11	117.85	2,003
February	12	15	1	16	176.49	132.37	2,118
March	15	18	1	19	91.55	72.27	1,373
April	15	18	1	19	176.70	139.50	2,651
May	13	16	0	16	160.87	130.70	2,091
June	17	20	0	20	144.33	122.68	2,454
Total							\$20,379
Average	11	13	1	15	\$154.39	\$115.79	\$1,698



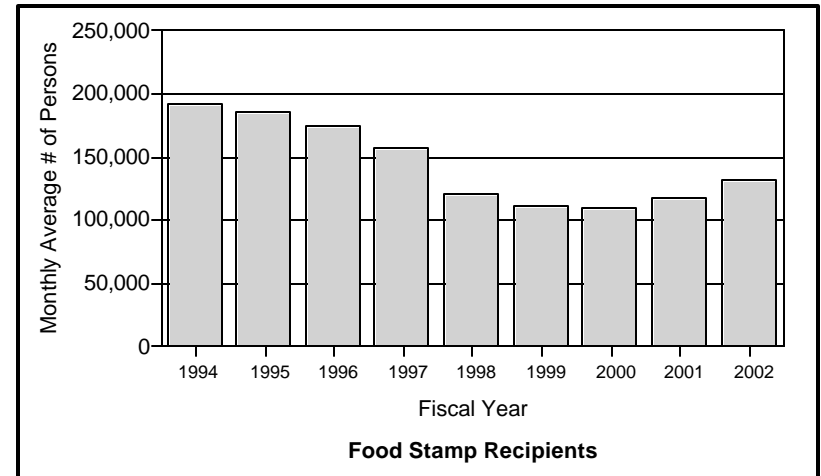
<i>FY 2002</i>					Avg Cost	Avg Cost	
Month	Cases	Adults	Children	Persons	Per Case	Per Person	Expenditures
July	16	18	0	18	\$124.09	\$110.30	\$1,985
August	13	14	0	14	158.88	147.54	2,066
September	13	13	0	13	124.70	124.70	1,621
October	16	17	0	17	122.72	115.51	1,964
November	15	16	0	16	159.83	149.84	2,397
December	14	15	0	15	131.46	122.70	1,840
January	7	8	0	8	233.40	204.23	1,634
February	7	8	0	8	148.39	129.84	1,039
March	5	6	0	6	93.80	78.16	469
April	3	4	0	4	415.33	311.50	1,246
May	1	1	0	1	0.00	0.00	0
June	1	1	0	1	626.00	626.00	626
Total							\$16,887
Average	9	10	0	10	\$152.13	\$139.56	\$1,407

<i>Percent Change from Prior Year</i>					Avg Cost	Avg Cost	
Month	Cases	Adults	Children	Persons	Per Case	Per Person	Expend
July	77.8%	63.6%	--	63.6%	-27.0%	-20.7%	29.7%
August	62.5%	75.0%	--	-6.7%	29.2%	125.0%	110.0%
September	62.5%	62.5%	--	-13.3%	-46.1%	1.0%	-12.4%
October	100.0%	70.0%	--	70.0%	-18.9%	-4.6%	62.2%
November	150.0%	100.0%	--	100.0%	-11.4%	10.8%	121.6%
December	75.0%	50.0%	--	50.0%	1.9%	18.9%	78.4%
January	-46.2%	-52.9%	--	-52.9%	51.5%	73.3%	-18.4%
February	-41.7%	-46.7%	--	-50.0%	-15.9%	-1.9%	-51.0%
March	-66.7%	-66.7%	--	-68.4%	2.5%	8.2%	-65.8%
April	-80.0%	-77.8%	--	-78.9%	135.0%	123.3%	-53.0%
May	-92.3%	-93.8%	--	-93.8%	-100.0%	-100.0%	-100.0%
June	-94.1%	-95.0%	--	-95.0%	333.7%	410.3%	-74.5%
Year to Date Change from							
Prior Year	-15.9%	-23.9%	--	-31.3%	-1.5%	20.5%	-17.1%

Source: Caseload data from MR600
Expenditures from STARS, PCA 27521

**Food Stamp Assistance
Caseload and Expenditures
Fiscal Years 2001 - 2002**

<i>FY 2001</i>					Avg Cost	Avg Cost	
Month	Cases	Adults	Children	Persons	Per Case	Per Person	Expenditures
July	52,084	59,336	53,584	112,920	\$133.62	\$61.63	\$6,959,463
August	52,433	59,604	53,606	113,210	132.94	61.57	6,970,442
September	53,486	61,010	55,465	116,475	133.45	61.28	7,137,672
October	53,641	61,310	55,522	116,832	141.62	65.02	7,596,432
November	53,300	60,776	54,579	115,355	136.37	63.01	7,268,526
December	53,672	61,405	55,454	116,859	136.13	62.52	7,306,420
January	54,310	62,420	56,036	118,456	139.64	64.02	7,584,000
February	53,950	62,027	54,907	116,934	133.13	61.42	7,182,463
March	54,849	63,243	56,150	119,393	140.88	64.72	7,726,972
April	55,416	63,884	57,501	121,385	145.10	66.24	8,040,675
May	54,526	62,560	55,358	117,918	141.49	65.43	7,714,948
June	55,408	63,576	57,584	121,160	138.89	63.51	7,695,392
Total							\$89,183,403
Average	53,923	61,763	55,479	117,241	\$137.83	\$63.39	\$7,431,950



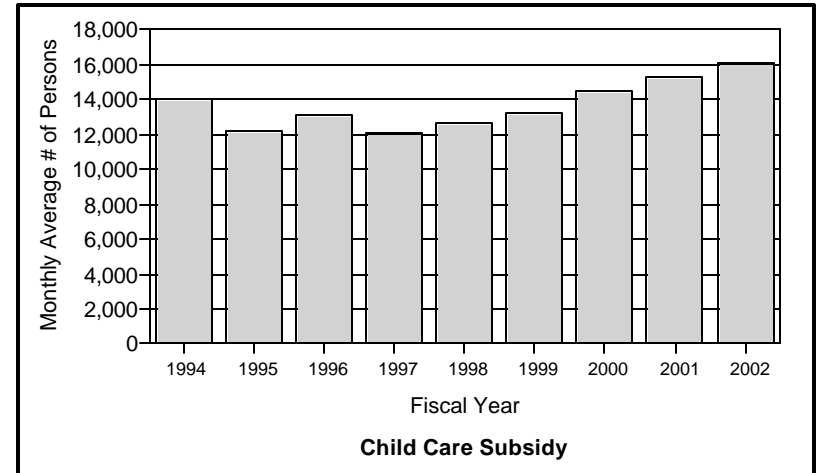
<i>FY 2002</i>					Avg Cost	Avg Cost	
Month	Cases	Adults	Children	Persons	Per Case	Per Person	Expenditures
July	55,637	63,724	57,834	121,558	\$141.20	\$64.63	\$7,855,811
August	55,874	63,861	57,954	121,815	140.09	64.26	7,827,406
September	56,535	64,809	59,675	124,484	139.31	63.27	7,876,011
October	56,324	64,286	58,188	122,474	154.68	71.14	8,712,476
November	57,507	65,850	60,416	126,266	150.49	68.54	8,654,339
December	58,809	67,551	62,047	129,598	153.48	69.64	9,025,789
January	60,219	69,404	63,930	133,334	151.65	68.49	9,132,180
February	61,472	71,003	65,315	136,318	145.65	65.68	8,953,597
March	62,330	72,035	66,465	138,500	152.94	68.83	9,532,798
April	63,092	72,998	67,701	140,699	155.72	69.83	9,824,941
May	63,518	73,401	68,649	142,050	154.15	68.93	9,791,160
June	64,000	73,885	69,698	143,583	149.46	66.62	9,565,210
Total							\$106,751,719
Average	59,610	68,567	63,156	131,723	\$149.24	\$67.54	\$8,895,977

<i>Percent Change from Prior Year</i>					Avg Cost	Avg Cost	
Month	Cases	Adults	Children	Persons	Per Case	Per Person	Expend
July	6.8%	7.4%	7.9%	7.6%	5.7%	4.9%	12.9%
August	6.6%	7.1%	8.1%	7.6%	5.4%	4.4%	12.3%
September	5.7%	6.2%	7.6%	6.9%	4.4%	3.2%	10.3%
October	5.0%	4.9%	4.8%	4.8%	9.2%	9.4%	14.7%
November	7.9%	8.3%	10.7%	9.5%	10.4%	8.8%	19.1%
December	9.6%	10.0%	11.9%	10.9%	12.7%	11.4%	23.5%
January	10.9%	11.2%	14.1%	12.6%	8.6%	7.0%	20.4%
February	13.9%	14.5%	19.0%	16.6%	9.4%	6.9%	24.7%
March	13.6%	13.9%	18.4%	16.0%	8.6%	6.4%	23.4%
April	13.9%	14.3%	17.7%	15.9%	7.3%	5.4%	22.2%
May	16.5%	17.3%	24.0%	20.5%	8.9%	5.4%	26.9%
June	15.5%	16.2%	21.0%	18.5%	7.6%	4.9%	24.3%
Year to Date Change from Prior Year	10.5%	11.0%	13.8%	12.4%	8.3%	6.5%	19.7%

Source: Caseload data from MR600
Expenditures from STARS, PCA 27711

**Child Care Subsidy
Caseload and Expenditures
Fiscal Years 2001 - 2002**

FY 2001							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
July	--	--	15,001	15,001	--	\$282.65	\$4,240,105
August	--	--	15,282	15,282	--	278.35	4,253,767
September	--	--	15,585	15,585	--	267.87	4,174,815
October	--	--	14,842	14,842	--	244.18	3,624,095
November	--	--	15,121	15,121	--	249.29	3,769,479
December	--	--	15,218	15,218	--	245.65	3,738,311
January	--	--	15,325	15,325	--	242.99	3,723,801
February	--	--	15,017	15,017	--	243.91	3,662,870
March	--	--	15,149	15,149	--	239.76	3,632,113
April	--	--	15,389	15,389	--	249.03	3,832,332
May	--	--	15,596	15,596	--	245.42	3,827,645
June	--	--	16,213	16,213	--	256.37	4,156,467
Total							\$46,635,800
Average	--	--	15,312	15,312	--	\$253.82	\$3,886,317



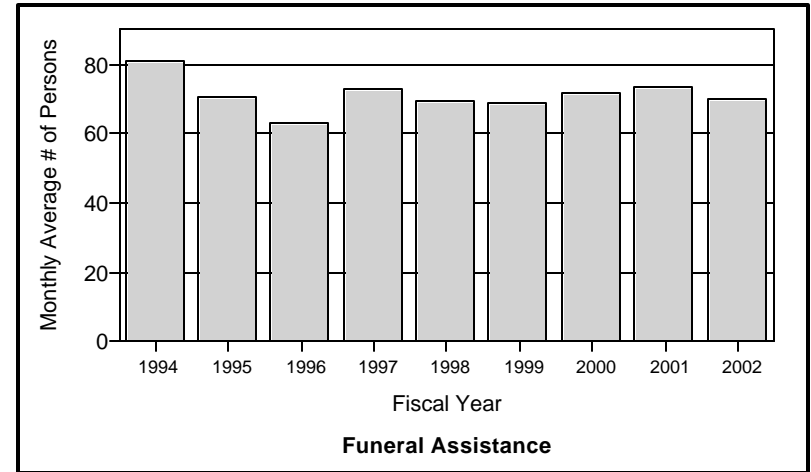
FY 2002							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
July	--	--	16,295	16,295	--	\$284.74	\$4,639,911
August	--	--	16,351	16,351	--	288.01	4,709,288
September	--	--	16,909	16,909	--	275.40	4,656,794
October	--	--	15,607	15,607	--	239.91	3,744,254
November	--	--	15,928	15,928	--	253.94	4,044,788
December	--	--	16,076	16,076	--	253.91	4,081,833
January	--	--	15,947	15,947	--	242.85	3,872,661
February	--	--	15,601	15,601	--	245.25	3,826,207
March	--	--	15,704	15,704	--	255.44	4,011,448
April	--	--	16,050	16,050	--	267.92	4,300,111
May	--	--	16,471	16,471	--	265.89	4,379,510
June	--	--	16,868	16,868	--	269.67	4,548,798
Total							\$50,815,601
Average	--	--	16,151	16,151	--	\$262.20	\$4,234,633

Percent Change from Prior Year							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expend
July	--	--	8.6%	8.6%	--	0.7%	9.4%
August	--	--	7.0%	7.0%	--	3.5%	10.7%
September	--	--	8.5%	8.5%	--	2.8%	11.5%
October	--	--	5.2%	5.2%	--	-1.7%	3.3%
November	--	--	5.3%	5.3%	--	1.9%	7.3%
December	--	--	5.6%	5.6%	--	3.4%	9.2%
January	--	--	4.1%	4.1%	--	-0.1%	4.0%
February	--	--	3.9%	3.9%	--	0.5%	4.5%
March	--	--	3.7%	3.7%	--	6.5%	10.4%
April	--	--	4.3%	4.3%	--	7.6%	12.2%
May	--	--	5.6%	5.6%	--	8.3%	14.4%
June	--	--	4.0%	4.0%	--	5.2%	9.4%
Year to Date Change from Prior Year	--	--	5.5%	5.5%	--	3.3%	9.0%

Source: Caseload data from Report CCFARMS
Expenditures from STARS, PCAs 27811 - 27815

**Funeral Assistance
Caseload and Expenditures
Fiscal Years 2001 - 2002**

<i>FY 2001</i> Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
July	60	54	6	60	\$542.50	\$542.50	\$32,550
August	73	64	9	73	510.22	510.22	37,246
September	51	48	3	51	551.47	551.47	28,125
October	64	54	10	64	522.53	522.53	33,442
November	89	80	9	89	518.41	518.41	46,138
December	55	48	7	55	519.73	519.73	28,585
January	98	88	10	98	517.48	517.48	50,713
February	70	66	4	70	513.55	513.55	35,949
March	86	76	10	86	551.25	551.25	47,408
April	96	83	13	96	534.27	534.27	51,290
May	58	52	6	58	538.69	538.69	31,244
June	81	68	13	81	540.31	540.31	43,765
Total							\$466,454
Average	73	65	8	73	\$529.46	\$529.46	\$38,871



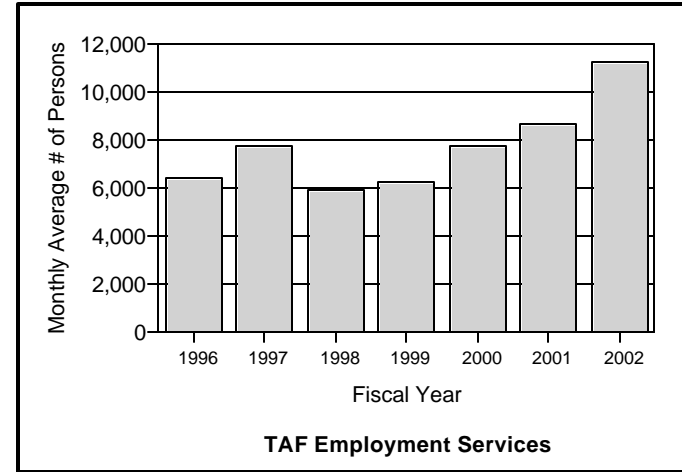
<i>FY 2002</i> Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
July	65	60	5	65	\$543.51	\$543.51	\$35,328
August	71	64	7	71	544.59	544.59	38,666
September	57	48	9	57	555.45	555.45	31,661
October	67	59	8	67	539.61	539.61	36,154
November	63	51	12	63	537.48	537.48	33,861
December	73	65	8	73	557.66	557.66	40,709
January	74	65	9	74	541.07	541.07	40,039
February	71	64	7	71	501.54	501.54	35,609
March	74	70	4	74	538.81	538.81	39,872
April	89	80	9	89	536.51	536.51	47,749
May	61	54	7	61	540.16	540.16	32,950
June	79	65	14	79	603.13	603.13	47,647
Total							\$460,245
Average	70	62	8	70	\$545.31	\$545.31	\$38,354

<i>Percent Change from Prior Year</i> Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expend
July	8.3%	11.1%	-16.7%	8.3%	0.2%	0.2%	8.5%
August	-2.7%	0.0%	-22.2%	-2.7%	6.7%	6.7%	3.8%
September	11.8%	0.0%	200.0%	11.8%	0.7%	0.7%	12.6%
October	4.7%	9.3%	-20.0%	4.7%	3.3%	3.3%	8.1%
November	-29.2%	-36.3%	33.3%	-29.2%	3.7%	3.7%	-26.6%
December	32.7%	35.4%	14.3%	32.7%	7.3%	7.3%	42.4%
January	-24.5%	-26.1%	-10.0%	-24.5%	4.6%	4.6%	-21.0%
February	1.4%	-3.0%	75.0%	1.4%	-2.3%	-2.3%	-0.9%
March	-14.0%	-7.9%	-60.0%	-14.0%	-2.3%	-2.3%	-15.9%
April	-7.3%	-3.6%	-30.8%	-7.3%	0.4%	0.4%	-6.9%
May	5.2%	3.8%	16.7%	5.2%	0.3%	0.3%	5.5%
June	-2.5%	-4.4%	7.7%	-2.5%	11.6%	11.6%	8.9%
Year to Date Change from Prior Year	-4.2%	-4.6%	-1.0%	-4.2%	3.0%	3.0%	-1.3%

Source: Caseload data from "Funeral" report
Expenditures from STARS, PCA 27311

**TAF Employment Services
Caseload and Expenditures
Fiscal Years 2001 - 2002**

FY 2001							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
July	--	8,031	--	8,031	--	\$53.46	\$429,370
August	--	8,317	--	8,317	--	72.82	605,669
September	--	8,368	--	8,368	--	60.57	506,856
October	--	8,347	--	8,347	--	63.11	526,806
November	--	8,178	--	8,178	--	76.81	628,192
December	--	8,191	--	8,191	--	61.50	503,707
January	--	8,750	--	8,750	--	68.96	603,378
February	--	8,671	--	8,671	--	71.35	618,719
March	--	9,032	--	9,032	--	83.76	756,537
April	--	9,195	--	9,195	--	75.93	698,155
May	--	9,536	--	9,536	--	78.05	744,322
June	--	9,865	--	9,865	--	100.45	\$990,945
Total							\$7,612,656
Average	---	8,707	---	8,707	---	\$72.86	\$634,388



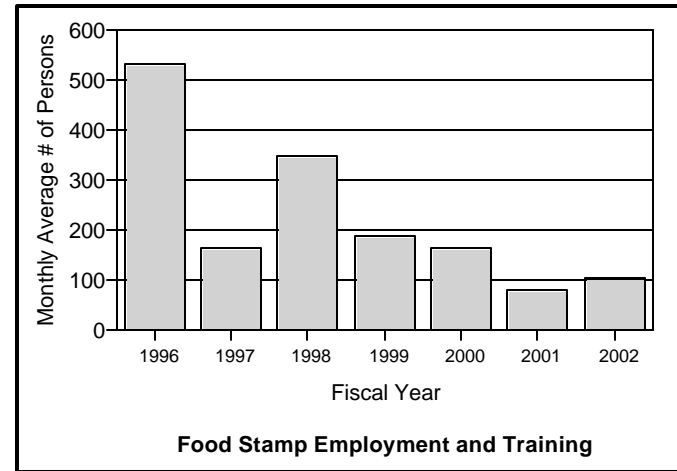
FY 2002							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
July	--	10,115	--	10,115	--	\$66.43	\$671,970
August	--	10,640	--	10,640	--	87.79	934,125
September	--	10,692	--	10,692	--	68.94	737,118
October	--	10,935	--	10,935	--	75.26	823,010
November	--	10,855	--	10,855	--	61.18	664,071
December	--	11,097	--	11,097	--	60.06	666,472
January	--	11,360	--	11,360	--	46.53	528,576
February	--	11,541	--	11,541	--	41.93	483,861
March	--	11,832	--	11,832	--	48.21	570,440
April	--	12,011	--	12,011	--	43.30	520,125
May	--	12,012	--	12,012	--	49.31	592,312
June	--	12,595	--	12,595	--	67.82	854,166
Total							\$8,046,246
Average	--	11,307	--	11,307	--	\$59.30	\$670,521
							\$0.00

Percent Change from Prior Year							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expend
July	--	25.9%	--	25.9%	--	24.3%	56.5%
August	--	27.9%	--	27.9%	--	20.6%	54.2%
September	--	27.8%	--	27.8%	--	13.8%	45.4%
October	--	31.0%	--	31.0%	--	19.3%	56.2%
November	--	32.7%	--	32.7%	--	-20.4%	5.7%
December	--	35.5%	--	35.5%	--	-2.3%	32.3%
January	--	29.8%	--	29.8%	--	-32.5%	-12.4%
February	--	33.1%	--	33.1%	--	-41.2%	-21.8%
March	--	31.0%	--	31.0%	--	-42.4%	-24.6%
April	--	30.6%	--	30.6%	--	-43.0%	-25.5%
May	--	26.0%	--	26.0%	--	-36.8%	-20.4%
June	--	27.7%	--	27.7%	--	-32.5%	-13.8%
Year to Date Change from							
Prior Year	--	29.9%	--	29.9%	--	-18.6%	5.7%

Source: Caseload data from PARTESET report
Expenditures from STARS, PCA 27151 - 27154

**Food Stamp Employment & Training Program
Caseload and Expenditures
Fiscal Years 2001 - 2002**

FY 2001							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
July	--	84	--	84	--	\$3.18	\$267
August	--	81	--	81	--	6.46	523
September	--	88	--	88	--	4.63	407
October	--	85	--	85	--	8.65	735
November	--	84	--	84	--	21.41	1,798
December	--	99	--	99	--	4.50	445
January	--	86	--	86	--	12.37	1,064
February	--	78	--	78	--	13.67	1,066
March	--	82	--	82	--	8.61	706
April	--	78	--	78	--	22.21	1,733
May	--	74	--	74	--	8.54	632
June	--	71	--	71	--	18.29	1,298
Total							\$10,675
Average	--	83	--	83	--	\$10.78	\$890



FY 2002							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
July	--	85	--	85	--	\$8.63	\$734
August	--	81	--	81	--	20.87	1,691
September	--	82	--	82	--	11.46	940
October	--	81	--	81	--	4.22	342
November	--	86	--	86	--	2.91	250
December	--	103	--	103	--	3.48	359
January	--	110	--	110	--	4.55	500
February	--	125	--	125	--	3.00	375
March	--	143	--	143	--	6.49	928
April	--	139	--	139	--	6.73	936
May	--	127	--	127	--	6.50	825
June	--		--		--		
Total							\$7,878
Average	--	106	--	106	--	\$6.78	\$716

Percent Change from Prior Year							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expend
July	--	1.2%	--	1.2%	--	171.5%	174.7%
August	--	0.0%	--	0.0%	--	223.1%	223.1%
September	--	-6.8%	--	-6.8%	--	147.8%	130.9%
October	--	-4.7%	--	-4.7%	--	-51.2%	-53.5%
November	--	2.4%	--	2.4%	--	-86.4%	-86.1%
December	--	4.0%	--	4.0%	--	-22.6%	-19.5%
January	--	27.9%	--	27.9%	--	-63.3%	-53.0%
February	--	60.3%	--	60.3%	--	-78.0%	-64.8%
March	--	74.4%	--	74.4%	--	-24.6%	31.4%
April	--	78.2%	--	78.2%	--	-69.7%	-46.0%
May	--	71.6%	--	71.6%	--	-23.9%	30.5%
June	--		--		--		
Year to Date Change from Prior Year							-19.5%
	--	28.0%	--	28.0%	--	-37.1%	

Source: Caseload data from PARTESET report
Expenditures from STARS, PCAs 27751 - 27754