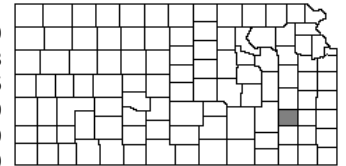




Woodson

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	49	60	57	\$71,875	\$78,689	\$74,854
Employment Preparation Services	21	33	37	\$3,645	\$3,355	\$6,331
Child Care Assistance	16	17	7	\$29,815	\$36,797	\$17,760
Food Assistance	319	334	289	\$250,460	\$294,233	\$256,178
Energy Assistance *	293	289	199	\$51,072	\$37,070	\$66,355
General Assistance	8	14	10	\$14,904	\$23,907	\$15,019
Vocational Rehabilitation Services	5	14	11	\$13,903	\$61,778	\$87,909
Family Preservation *	0	4	5	\$0	\$15,024	\$18,500
Reintegration/Foster Care	6	7	8	\$148,347	\$197,586	\$196,300
Adoption Support	7	3	3	\$31,679	\$15,444	\$15,444
Health Care Total	622	0	719	\$2,708,761	\$0	\$3,789,379
Health Care Populations:						
Families	418	0	476	\$787,094	\$0	\$764,661
Elderly and Disabled	193	0	229	\$1,886,470	\$0	\$2,883,070
Child Welfare	11	0	13	\$35,198	\$0	\$134,044
Other	0	0	1	\$0	\$0	\$7,603
Health Care by Major Services						
Pharmacy	326	0	0	\$748,904	\$0	\$695,863
InPatient	69	0	0	\$247,724	\$0	\$333,094
Managed Care	422	0	0	\$229,532	\$0	\$391,378
Rehabilitation Services	22	0	0	\$47,141	\$0	\$82,279
Community Mental Health Center	67	0	0	\$192,712	\$0	\$179,919
Physican	314	0	0	\$139,269	\$0	\$54,023
Other	0	0	0	\$335,051	\$0	\$1,104,217
Medicaid Funded Community Based Services						
Physical Disability	21	27	39	\$309,209	\$374,149	\$447,236
Head Injury	0	0	1	\$0	\$0	\$15,029
Developmental Disability	14	16	17	\$462,851	\$474,310	\$493,997
Severe and Emotionally Disturbed Children	2	3	0	\$5,710	-\$203	\$0
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2004	FY 2005	FY 2006
				\$4,102,232	\$1,612,139	\$5,500,290



Kansas Department of Social and Rehabilitation Services

Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - County

Population	3,788
Under 20	920
20-64	1,929
65 & Over	939

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.