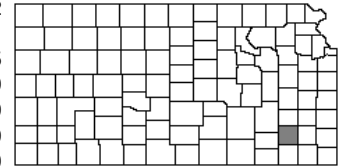




# Wilson

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	173	165	190	\$248,570	\$241,660	\$273,453
Employment Preparation Services	148	115	90	\$88,728	\$23,359	\$29,322
Child Care Assistance	105	71	64	\$254,218	\$175,973	\$207,651
Food Assistance	1,058	979	918	\$873,771	\$892,511	\$859,375
Energy Assistance *	1,042	922	730	\$171,809	\$117,216	\$209,460
General Assistance	27	24	18	\$48,344	\$42,217	\$33,949
Vocational Rehabilitation Services	27	27	24	\$77,429	\$75,584	\$96,529
Family Preservation *	5	9	9	\$22,098	\$33,804	\$33,300
Reintegration/Foster Care	18	15	15	\$386,223	\$415,999	\$351,045
Adoption Support	4	7	6	\$24,396	\$39,300	\$30,864
<b>Health Care Total</b>	<b>2,203</b>	<b>0</b>	<b>2,356</b>	<b>\$7,291,278</b>	<b>\$0</b>	<b>\$10,789,315</b>
Health Care Populations:						
Families	1,527	0	1,600	\$2,204,681	\$0	\$2,079,324
Elderly and Disabled	603	0	677	\$4,531,143	\$0	\$8,180,071
Child Welfare	73	0	70	\$555,454	\$0	\$528,536
Other	0	0	9	\$0	\$0	\$1,384
Health Care by Major Services						
Pharmacy	1,068	0	0	\$1,874,779	\$0	\$1,552,492
InPatient	214	0	0	\$821,643	\$0	\$1,114,970
Managed Care	1,606	0	0	\$934,898	\$0	\$1,208,794
Rehabilitation Services	71	0	0	\$289,815	\$0	\$262,282
Community Mental Health Center	266	0	0	\$1,012,806	\$0	\$884,071
Physican	1,004	0	0	\$326,953	\$0	\$348,663
Other	0	0	0	\$981,182	\$0	\$4,021,926
Medicaid Funded Community Based Services						
Physical Disability	39	58	78	\$510,598	\$600,357	\$821,792
Head Injury	1	2	2	\$10,458	\$41,616	\$44,236
Developmental Disability	19	22	25	\$367,544	\$417,459	\$476,088
Severe and Emotionally Disturbed Children	14	21	16	\$189,102	\$70,906	\$144,395
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
<b>Total [3]</b>				<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
				\$10,564,565	\$3,187,961	\$14,400,775



## Kansas Department of Social and Rehabilitation Services

Office of the Secretary  
 915 SW Harrison, Room 603 N  
 Topeka, Kansas 66612  
 (785) 296-3271

## 2000 Demographics - County

Population	10,332
Under 20	2,885
20-64	5,386
65 & Over	2,061

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.