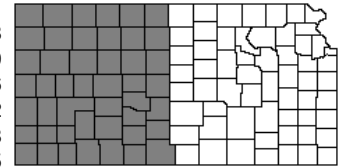




# West Region

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	3,663	3,982	3,811	\$4,973,437	\$5,509,766	\$5,185,406
Employment Preparation Services	1,587	1,673	1,727	\$1,019,375	\$743,583	\$839,881
Child Care Assistance	1,778	1,880	1,826	\$4,637,621	\$5,053,769	\$5,418,808
Food Assistance	17,736	18,194	18,171	\$15,056,383	\$16,847,206	\$17,091,429
Energy Assistance *	11,187	10,992	10,665	\$1,797,105	\$1,295,681	\$2,770,636
General Assistance	313	342	327	\$576,052	\$628,655	\$585,742
Vocational Rehabilitation Services	763	940	974	\$1,351,253	\$2,455,397	\$3,106,898
Family Preservation *	247	299	329	\$1,099,532	\$1,345,500	\$1,406,475
Reintegration/Foster Care	472	523	596	\$13,297,409	\$15,656,132	\$15,611,798
Adoption Support	257	274	284	\$1,157,714	\$1,207,151	\$1,260,381
<b>Health Care Total</b>	<b>50,178</b>	<b>0</b>	<b>56,014</b>	<b>\$150,207,580</b>	<b>\$0</b>	<b>\$231,740,348</b>
<b>Health Care Populations:</b>						
Families	37,211	0	40,680	\$45,450,555	\$0	\$56,924,895
Elderly and Disabled	10,585	0	11,730	\$95,763,172	\$0	\$164,812,196
Child Welfare	1,684	0	2,360	\$8,992,641	\$0	\$9,963,103
Other	698	0	1,244	\$1,211	\$0	\$40,154
<b>Health Care by Major Services</b>						
Pharmacy	25,389	0	0	\$32,697,306	\$0	\$28,871,484
InPatient	6,199	0	0	\$19,061,586	\$0	\$25,988,029
Managed Care	34,379	0	0	\$13,263,017	\$0	\$18,500,608
Rehabilitation Services	1,981	0	0	\$7,129,902	\$0	\$9,679,952
Community Mental Health Center	3,958	0	0	\$5,976,191	\$0	\$7,782,823
Physican	23,443	0	0	\$9,363,900	\$0	\$6,874,314
Other	0	0	0	\$25,179,778	\$0	\$93,057,482
<b>Medicaid Funded Community Based Services</b>						
Physical Disability	397	558	648	\$6,024,642	\$6,668,126	\$8,113,339
Head Injury	31	46	61	\$650,595	\$675,739	\$855,444
Developmental Disability	899	947	966	\$32,571,556	\$33,421,864	\$34,436,735
Severe and Emotionally Disturbed Children	425	695	657	\$1,605,465	\$1,590,778	\$2,182,691
<b>Institutional Services</b>						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	18	26	25	\$1,517,092	\$2,148,481	\$2,155,184
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	304	300	0	\$35,948,370	\$40,458,105	\$0
Nursing Facility - Mental Health	87	81	44	\$1,520,417	\$1,517,548	\$649,974
<b>Total [3]</b>				<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
				\$275,011,595	\$137,223,481	\$333,411,169



## Kansas Department of Social and Rehabilitation Services

Office of the Secretary  
915 SW Harrison, Room 603 N  
Topeka, Kansas 66612  
(785) 296-3271

## 2000 Demographics - Region

Population	326,491
Under 20	101,325
20-64	174,133
65 & Over	51,033

## Counties in Region

Barber	Morton
Barton	Ness
Cheyenne	Norton
Clark	Osborne
Comanche	Pawnee
Decatur	Phillips
Edwards	Pratt
Ellis	Rawlins
Finney	Rooks
Ford	Rush
Gove	Russell
Graham	Scott
Grant	Seward
Gray	Sheridan
Greeley	Sherman
Hamilton	Smith
Haskell	Stafford
Hodgeman	Stanton
Kearny	Stevens
Kiowa	Thomas
Lane	Trego
Logan	Wallace
Meade	Wichita

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.