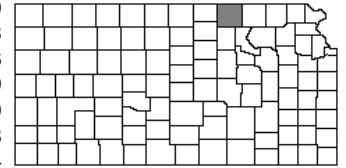




Washington

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	44	47	45	\$61,123	\$64,698	\$57,738
Employment Preparation Services	30	24	18	\$14,014	\$7,553	\$7,629
Child Care Assistance	36	21	22	\$58,980	\$45,488	\$47,543
Food Assistance	212	208	194	\$149,176	\$167,626	\$157,186
Energy Assistance *	225	248	204	\$41,049	\$30,627	\$60,929
General Assistance	1	2	3	\$1,930	\$3,404	\$5,830
Vocational Rehabilitation Services	5	8	11	\$7,934	\$3,608	\$30,648
Family Preservation *	6	6	1	\$24,426	\$24,912	\$3,264
Reintegration/Foster Care	3	5	7	\$72,555	\$137,377	\$215,201
Adoption Support	10	11	9	\$44,566	\$48,131	\$43,231
Health Care Total	778	0	802	\$3,221,326	\$0	\$4,452,703
Health Care Populations:						
Families	479	0	500	\$612,585	\$0	\$605,272
Elderly and Disabled	286	0	280	\$2,472,033	\$0	\$3,663,478
Child Welfare	12	0	20	\$121,645	\$0	\$183,569
Other	1	0	2	\$15,062	\$0	\$384
Health Care by Major Services						
Pharmacy	402	0	0	\$744,921	\$0	\$503,871
InPatient	58	0	0	\$198,471	\$0	\$319,181
Managed Care	466	0	0	\$294,541	\$0	\$369,870
Rehabilitation Services	42	0	0	\$100,580	\$0	\$100,536
Community Mental Health Center	66	0	0	\$145,743	\$0	\$113,606
Physican	278	0	0	\$84,909	\$0	\$38,217
Other	0	0	0	\$291,729	\$0	\$1,598,347
Medicaid Funded Community Based Services						
Physical Disability	9	10	15	\$113,331	\$103,123	\$118,274
Head Injury	0	0	0	\$0	\$0	\$0
Developmental Disability	38	38	37	\$1,207,644	\$1,356,394	\$1,277,878
Severe and Emotionally Disturbed Children	9	14	13	\$57,808	\$44,779	\$44,550
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2004	FY 2005	FY 2006
				\$5,075,862	\$2,037,720	\$6,522,604



Kansas Department of Social and Rehabilitation Services

Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - County

Population	6,483
Under 20	1,665
20-64	3,103
65 & Over	1,625

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.