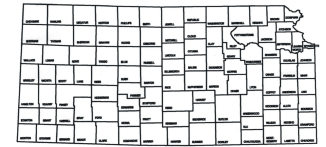




State of Kansas

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	41,246	44,681	44,592	\$59,588,467	\$64,932,052	\$63,865,150
Employment Preparation Services	16,419	17,610	17,328	\$12,218,264	\$10,585,534	\$10,092,514
Child Care Assistance	17,358	18,721	19,526	\$57,254,871	\$63,090,378	\$74,748,494
Food Assistance	167,971	175,710	182,821	\$153,549,928	\$174,875,666	\$185,134,708
Energy Assistance *	110,836	101,420	98,853	\$16,170,378	\$11,168,606	\$23,261,625
General Assistance	4,315	4,681	4,613	\$8,166,718	\$8,962,163	\$8,748,432
Vocational Rehabilitation Services	7,678	8,546	8,404	\$15,835,265	\$19,624,000	\$19,585,840
Family Preservation *	2,533	2,683	2,835	\$9,979,301	\$10,619,728	\$10,561,195
Reintegration/Foster Care	4,716	4,871	5,258	\$115,389,757	\$133,111,258	\$125,446,443
Adoption Support	3,160	3,514	3,649	\$14,399,110	\$15,590,607	\$16,120,466
Health Care Total	384,654	0	419,769	\$1,348,630,595	\$0	\$1,995,393,177
Health Care Populations:						
Families	272,969	0	292,092	\$376,871,526	\$0	\$491,533,946
Elderly and Disabled	93,111	0	104,402	\$873,554,532	\$0	\$1,381,015,805
Child Welfare	15,143	0	17,047	\$82,067,285	\$0	\$101,713,949
Other	3,431	0	6,228	\$16,137,252	\$0	\$21,129,477
Health Care by Major Services						
Pharmacy	182,253	0	0	\$271,219,552	\$0	\$254,340,365
InPatient	42,748	0	0	\$177,092,668	\$0	\$237,837,627
Managed Care	258,761	0	0	\$148,579,272	\$0	\$228,971,928
Rehabilitation Services	15,797	0	0	\$65,504,056	\$0	\$83,549,396
Community Mental Health Center	34,589	0	0	\$75,546,759	\$0	\$81,336,474
Physican	181,681	0	0	\$74,762,755	\$0	\$64,725,505
Other	0	0	0	\$256,965,910	\$0	\$725,088,120
Medicaid Funded Community Based Services						
Physical Disability	4,825	6,258	7,283	\$59,323,922	\$69,226,599	\$84,690,527
Head Injury	207	295	323	\$5,481,152	\$5,621,149	\$6,201,625
Developmental Disability	6,526	6,979	7,297	\$204,855,485	\$217,147,703	\$226,088,380
Severe and Emotionally Disturbed Children	2,691	4,124	3,999	\$16,996,760	\$10,577,153	\$17,183,229
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	280	299	279	\$17,855,893	\$17,795,908	\$17,820,489
State Hospital - Developmental Disability	358	360	0	\$45,225,006	\$47,429,998	\$0
State Hospital - Mental Health	497	507	0	\$62,883,107	\$68,710,700	\$0
Nursing Facility - Mental Health	640	628	568	\$13,425,068	\$12,977,154	\$11,750,316
Child Support Enforcement						
	Persons Served [1]			Annual Collections		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
	153,755	162,710	317,623	\$151,735,429	\$161,680,671	\$149,031,685
Total [3]				FY 2004	FY 2005	FY 2006
				\$2,388,964,476	\$1,123,727,027	\$3,045,724,297



Kansas Department of Social and Rehabilitation Services

Office of the Secretary
915 SW Harrison, Room 603 N
Topeka, Kansas 66612
(785) 296-3271

2000 Demographics - State

Population	2,688,418
Under 20	798,418
20-64	1,533,681
65 & Over	356,229

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.