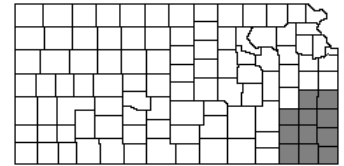




Southeast Region

| Major Services [2] | Persons Served [1] | | | Annual Expenditures | | |
|----------------------------------------------------------------|--------------------|----------|---------------|----------------------|--------------|----------------------|
| | FY 2004 | FY 2005 | FY 2006 | FY 2004 | FY 2005 | FY 2006 |
| Temporary Assistance for Families | 4,638 | 4,953 | 4,625 | \$6,445,780 | \$6,972,651 | \$6,391,775 |
| Employment Preparation Services | 2,485 | 2,438 | 2,252 | \$1,453,404 | \$943,303 | \$1,237,740 |
| Child Care Assistance | 1,833 | 1,751 | 1,728 | \$4,488,333 | \$4,293,131 | \$5,008,472 |
| Food Assistance | 19,986 | 20,789 | 20,246 | \$17,180,725 | \$19,459,597 | \$19,049,962 |
| Energy Assistance * | 16,484 | 15,576 | 14,251 | \$2,721,044 | \$1,859,278 | \$3,684,122 |
| General Assistance | 480 | 517 | 528 | \$847,392 | \$913,386 | \$929,732 |
| Vocational Rehabilitation Services | 555 | 609 | 565 | \$1,757,155 | \$2,281,541 | \$1,679,692 |
| Family Preservation * | 223 | 243 | 241 | \$845,862 | \$912,708 | \$891,700 |
| Reintegration/Foster Care | 483 | 492 | 480 | \$10,341,280 | \$12,991,941 | \$11,259,501 |
| Adoption Support | 224 | 240 | 236 | \$1,098,343 | \$1,184,692 | \$1,172,974 |
| Health Care Total | 42,256 | 0 | 46,318 | \$169,853,715 | \$0 | \$237,322,748 |
| Health Care Populations: | | | | | | |
| Families | 28,700 | 0 | 30,917 | \$41,817,307 | \$0 | \$47,565,479 |
| Elderly and Disabled | 11,822 | 0 | 13,363 | \$118,898,412 | \$0 | \$180,443,635 |
| Child Welfare | 1,634 | 0 | 1,747 | \$9,137,996 | \$0 | \$9,306,031 |
| Other | 100 | 0 | 291 | \$0 | \$0 | \$7,603 |
| Health Care by Major Services | | | | | | |
| Pharmacy | 23,590 | 0 | 0 | \$36,503,643 | \$0 | \$33,061,216 |
| InPatient | 5,102 | 0 | 0 | \$18,659,772 | \$0 | \$24,157,560 |
| Managed Care | 28,573 | 0 | 0 | \$11,942,438 | \$0 | \$17,960,536 |
| Rehabilitation Services | 1,734 | 0 | 0 | \$6,209,595 | \$0 | \$6,494,053 |
| Community Mental Health Center | 4,662 | 0 | 0 | \$12,335,219 | \$0 | \$12,119,789 |
| Physican | 22,703 | 0 | 0 | \$8,398,661 | \$0 | \$6,511,743 |
| Other | 0 | 0 | 0 | \$41,258,758 | \$0 | \$95,951,027 |
| Medicaid Funded Community Based Services | | | | | | |
| Physical Disability | 1,149 | 1,552 | 1,916 | \$13,232,023 | \$15,632,380 | \$20,407,174 |
| Head Injury | 27 | 31 | 21 | \$1,131,516 | \$880,575 | \$701,477 |
| Developmental Disability | 677 | 722 | 760 | \$19,735,920 | \$20,845,444 | \$21,109,645 |
| Severe and Emotionally Disturbed Children | 196 | 265 | 228 | \$2,126,692 | \$894,145 | \$1,425,765 |
| Institutional Services | | | | | | |
| Private Intermediate Care Facility Mental Retardation (ICF-MR) | 58 | 63 | 61 | \$2,105,757 | \$2,244,540 | \$2,161,925 |
| State Hospital - Developmental Disability | 188 | 195 | 0 | \$20,559,301 | \$21,902,634 | \$0 |
| State Hospital - Mental Health | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Nursing Facility - Mental Health | 32 | 44 | 41 | \$822,219 | \$761,382 | \$763,925 |



Kansas Department of Social and Rehabilitation Services

Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - Region

| | |
|------------|---------|
| Population | 198,495 |
| Under 20 | 56,464 |
| 20-64 | 107,350 |
| 65 & Over | 34,681 |

Counties in Region

Allen
 Anderson
 Bourbon
 Cherokee
 Crawford
 Labette
 Linn
 Montgomery
 Neosho
 Wilson
 Woodson

| Total [3] | FY 2004 | FY 2005 | FY 2006 |
|-----------|---------------|---------------|---------------|
| | \$276,746,461 | \$114,973,328 | \$335,198,332 |

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.