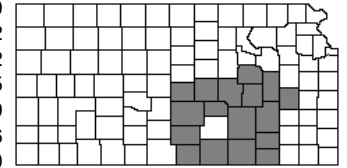




South Central Region

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	4,746	4,525	4,527	\$6,792,978	\$6,512,261	\$6,441,572
Employment Preparation Services	2,086	2,065	1,890	\$1,383,532	\$911,242	\$834,499
Child Care Assistance	2,144	2,337	2,186	\$5,835,454	\$6,492,032	\$6,897,612
Food Assistance	24,285	24,220	24,499	\$21,595,290	\$23,207,927	\$23,731,882
Energy Assistance *	15,905	14,008	14,254	\$2,422,596	\$1,628,622	\$3,527,845
General Assistance	560	589	582	\$1,024,336	\$1,061,979	\$1,049,419
Vocational Rehabilitation Services	1,220	1,155	1,035	\$2,050,166	\$2,034,405	\$1,850,836
Family Preservation *	342	390	467	\$1,402,203	\$1,623,312	\$1,870,500
Reintegration/Foster Care	638	662	726	\$15,881,248	\$18,798,487	\$18,231,802
Adoption Support	458	553	594	\$2,066,809	\$2,375,213	\$2,483,784
Health Care Total	53,178	0	58,924	\$190,208,629	\$0	\$296,275,445
Health Care Populations:						
Families	36,803	0	40,419	\$50,167,823	\$0	\$61,546,846
Elderly and Disabled	13,829	0	15,482	\$128,272,801	\$0	\$218,296,274
Child Welfare	2,371	0	2,650	\$11,725,576	\$0	\$16,401,017
Other	175	0	373	\$42,428	\$0	\$31,309
Health Care by Major Services						
Pharmacy	26,930	0	0	\$41,977,453	\$0	\$39,263,166
InPatient	5,311	0	0	\$18,677,017	\$0	\$25,535,601
Managed Care	35,875	0	0	\$18,759,309	\$0	\$25,391,554
Rehabilitation Services	2,325	0	0	\$10,103,412	\$0	\$12,164,867
Community Mental Health Center	5,590	0	0	\$9,317,614	\$0	\$9,642,568
Physican	24,527	0	0	\$10,572,086	\$0	\$10,789,723
Other	0	0	0	\$30,072,781	\$0	\$118,105,901
Medicaid Funded Community Based Services						
Physical Disability	650	819	921	\$7,648,148	\$9,093,618	\$10,673,398
Head Injury	19	22	33	\$363,386	\$763,812	\$988,388
Developmental Disability	1,135	1,187	1,235	\$42,398,662	\$44,084,452	\$44,775,147
Severe and Emotionally Disturbed Children	416	758	727	\$2,629,104	\$1,810,486	\$2,817,683
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	55	56	56	\$3,936,661	\$3,114,540	\$3,152,876
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	50	49	47	\$973,109	\$1,055,861	\$1,030,733
Total [3]				FY 2004	FY 2005	FY 2006
				\$308,612,310	\$124,568,249	\$426,633,419



Kansas Department of Social and Rehabilitation Services

Office of the Secretary
915 SW Harrison, Room 603 N
Topeka, Kansas 66612
(785) 296-3271

2000 Demographics - Region

Population	357,490
Under 20	104,994
20-64	194,907
65 & Over	57,589

Counties in Region

Butler
Chase
Chautauqua
Coffey
Cowley
Elk
Greenwood
Harper
Harvey
Kingman
Lyon
Marion
McPherson
Morris
Reno
Rice
Sumner

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.