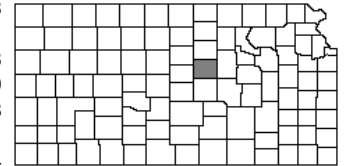




# Saline

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	703	743	709	\$999,607	\$1,048,084	\$999,035
Employment Preparation Services	296	269	237	\$278,041	\$299,201	\$157,363
Child Care Assistance	488	470	490	\$1,419,663	\$1,375,068	\$1,697,771
Food Assistance	3,405	3,579	3,815	\$3,032,902	\$3,374,415	\$3,688,343
Energy Assistance *	2,630	2,323	2,311	\$402,179	\$267,525	\$552,040
General Assistance	66	69	75	\$118,035	\$120,929	\$137,088
Vocational Rehabilitation Services	202	211	193	\$298,121	\$415,827	\$325,211
Family Preservation *	66	76	56	\$272,757	\$315,552	\$182,784
Reintegration/Foster Care	51	43	54	\$1,229,332	\$1,112,898	\$1,384,960
Adoption Support	37	43	44	\$143,957	\$151,319	\$164,213
<b>Health Care Total</b>	<b>7,934</b>	<b>0</b>	<b>9,348</b>	<b>\$26,129,778</b>	<b>\$0</b>	<b>\$39,777,954</b>
Health Care Populations:						
Families	5,726	0	6,802	\$7,715,074	\$0	\$11,109,900
Elderly and Disabled	1,977	0	2,219	\$17,276,630	\$0	\$27,608,547
Child Welfare	175	0	225	\$824,686	\$0	\$819,828
Other	56	0	102	\$313,389	\$0	\$239,680
Health Care by Major Services						
Pharmacy	4,878	0	0	\$6,008,047	\$0	\$5,404,113
InPatient	1,186	0	0	\$3,551,404	\$0	\$4,529,707
Managed Care	4,854	0	0	\$1,189,324	\$0	\$4,433,928
Rehabilitation Services	504	0	0	\$1,243,958	\$0	\$1,738,957
Community Mental Health Center	881	0	0	\$1,284,694	\$0	\$1,610,486
Physican	5,084	0	0	\$2,173,673	\$0	\$1,444,892
Other	0	0	0	\$3,348,840	\$0	\$12,547,067
Medicaid Funded Community Based Services						
Physical Disability	85	110	114	\$960,115	\$1,115,973	\$1,285,510
Head Injury	7	11	11	\$200,720	\$130,581	\$56,785
Developmental Disability	201	217	223	\$5,705,910	\$6,163,445	\$6,778,890
Severe and Emotionally Disturbed Children	69	91	86	\$497,726	\$323,191	\$417,576
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	1	1	\$0	\$1,491	-\$900
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
<b>Total [3]</b>				<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
				\$41,688,843	\$16,215,499	\$57,604,624



## Kansas Department of Social and Rehabilitation Services

Office of the Secretary  
915 SW Harrison, Room 603 N  
Topeka, Kansas 66612  
(785) 296-3271

## 2000 Demographics - County

Population	53,597
Under 20	15,693
20-64	30,424
65 & Over	7,480

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.