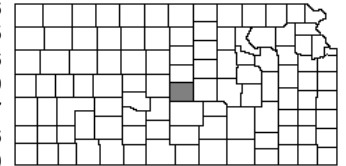




Rice

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	183	141	130	\$240,928	\$204,278	\$181,194
Employment Preparation Services	81	68	41	\$22,729	\$14,990	\$14,106
Child Care Assistance	21	36	29	\$52,306	\$79,435	\$79,785
Food Assistance	699	657	630	\$578,348	\$583,735	\$592,296
Energy Assistance *	548	493	450	\$80,776	\$56,272	\$109,839
General Assistance	12	14	13	\$22,898	\$26,721	\$23,957
Vocational Rehabilitation Services	27	26	17	\$33,111	\$53,586	\$31,416
Family Preservation *	15	12	10	\$65,535	\$54,000	\$42,750
Reintegration/Foster Care	12	14	22	\$325,711	\$431,107	\$591,974
Adoption Support	14	15	15	\$57,130	\$58,626	\$49,245
Health Care Total	1,721	0	1,763	\$3,567,451	\$0	\$7,146,534
Health Care Populations:						
Families	1,292	0	1,276	\$1,414,612	\$0	\$1,707,316
Elderly and Disabled	372	0	404	\$1,953,301	\$0	\$5,049,252
Child Welfare	50	0	69	\$175,221	\$0	\$364,149
Other	7	0	14	\$24,317	\$0	\$25,816
Health Care by Major Services						
Pharmacy	972	0	0	\$996,789	\$0	\$932,303
InPatient	205	0	0	\$572,419	\$0	\$867,216
Managed Care	1,133	0	0	\$250,431	\$0	\$327,607
Rehabilitation Services	41	0	0	\$185,546	\$0	\$223,098
Community Mental Health Center	127	0	0	\$66,115	\$0	\$97,212
Physican	849	0	0	\$407,111	\$0	\$408,179
Other	0	0	0	\$780,949	\$0	\$3,813,188
Medicaid Funded Community Based Services						
Physical Disability	6	9	12	\$98,284	\$173,822	\$221,005
Head Injury	0	0	0	\$0	\$0	\$0
Developmental Disability	12	14	12	\$209,642	\$189,341	\$276,060
Severe and Emotionally Disturbed Children	4	8	19	\$11,800	\$2,215	\$19,591
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2004	FY 2005	FY 2006
				\$5,366,651	\$1,928,128	\$9,379,753



Kansas Department of Social and Rehabilitation Services
Office of the Secretary
915 SW Harrison, Room 603 N
Topeka, Kansas 66612
(785) 296-3271

2000 Demographics - County

Population	10,761
Under 20	3,178
20-64	5,649
65 & Over	1,934

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.