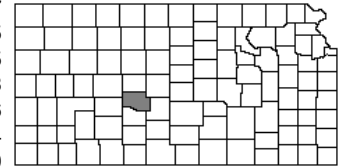




Pawnee

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	26	20	25	\$44,424	\$34,448	\$36,859
Employment Preparation Services	12	14	10	\$6,028	\$4,626	\$5,417
Child Care Assistance	33	30	36	\$75,769	\$72,834	\$83,535
Food Assistance	272	281	245	\$212,283	\$235,877	\$214,945
Energy Assistance *	164	203	157	\$29,797	\$26,095	\$46,923
General Assistance	9	9	13	\$18,516	\$14,564	\$22,096
Vocational Rehabilitation Services	14	16	18	\$12,088	\$14,220	\$34,344
Family Preservation *	6	9	10	\$26,214	\$40,500	\$42,750
Reintegration/Foster Care	20	15	20	\$633,771	\$466,382	\$565,499
Adoption Support	4	5	4	\$18,914	\$21,648	\$19,520
Health Care Total	943	0	987	\$3,045,923	\$0	\$5,088,954
Health Care Populations:						
Families	587	0	619	\$762,147	\$0	\$963,697
Elderly and Disabled	272	0	288	\$1,503,967	\$0	\$3,918,379
Child Welfare	45	0	51	\$170,565	\$0	\$158,157
Other	39	0	29	\$609,245	\$0	\$48,721
Health Care by Major Services						
Pharmacy	499	0	0	\$582,876	\$0	\$583,078
InPatient	111	0	0	\$158,159	\$0	\$423,999
Managed Care	501	0	0	\$141,667	\$0	\$158,049
Rehabilitation Services	37	0	0	\$76,784	\$0	\$107,672
Community Mental Health Center	100	0	0	\$84,184	\$0	\$89,510
Physican	296	0	0	\$159,805	\$0	\$198,335
Other	0	0	0	\$1,300,234	\$0	\$2,858,307
Medicaid Funded Community Based Services						
Physical Disability	5	8	12	\$11,770	\$54,728	\$124,356
Head Injury	0	1	1	\$0	\$1,556	\$4,983
Developmental Disability	12	16	21	\$433,643	\$424,701	\$573,162
Severe and Emotionally Disturbed Children	10	8	12	\$18,256	\$16,050	\$24,696
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	304	300	0	\$35,948,370	\$40,458,105	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2004	FY 2005	FY 2006
				\$40,535,767	\$41,886,334	\$6,888,039



Kansas Department of Social and Rehabilitation Services

Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - County

Population	7,233
Under 20	1,938
20-64	3,955
65 & Over	1,340

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.