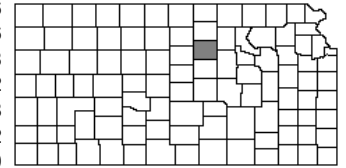




Ottawa

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	38	32	53	\$52,667	\$44,429	\$71,031
Employment Preparation Services	17	19	25	\$15,671	\$4,526	\$9,526
Child Care Assistance	2	22	26	\$6,113	\$49,667	\$61,866
Food Assistance	184	187	228	\$155,904	\$164,116	\$212,453
Energy Assistance *	194	179	168	\$27,868	\$20,249	\$41,212
General Assistance	2	5	4	\$3,264	\$7,807	\$6,938
Vocational Rehabilitation Services	12	14	11	\$29,938	\$17,164	\$17,042
Family Preservation *	2	5	5	\$9,499	\$20,760	\$16,320
Reintegration/Foster Care	5	7	4	\$147,917	\$179,526	\$97,663
Adoption Support	9	9	8	\$40,134	\$42,520	\$46,534
Health Care Total	658	0	730	\$1,730,720	\$0	\$3,320,973
Health Care Populations:						
Families	459	0	497	\$560,541	\$0	\$678,682
Elderly and Disabled	175	0	208	\$1,077,650	\$0	\$2,560,297
Child Welfare	19	0	18	\$64,117	\$0	\$58,073
Other	5	0	7	\$28,412	\$0	\$23,920
Health Care by Major Services						
Pharmacy	294	0	0	\$385,358	\$0	\$374,092
InPatient	77	0	0	\$300,576	\$0	\$308,311
Managed Care	446	0	0	\$306,823	\$0	\$391,071
Rehabilitation Services	23	0	0	\$146,162	\$0	\$96,267
Community Mental Health Center	48	0	0	\$36,563	\$0	\$58,459
Physican	271	0	0	\$107,509	\$0	\$61,376
Other	0	0	0	\$172,594	\$0	\$1,508,517
Medicaid Funded Community Based Services						
Physical Disability	5	5	5	\$44,544	\$34,441	\$49,510
Head Injury	2	1	0	\$12,172	\$12,899	\$0
Developmental Disability	7	11	11	\$179,736	\$423,667	\$469,801
Severe and Emotionally Disturbed Children	4	3	5	\$50,596	\$1,024	\$23,570
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2004	FY 2005	FY 2006
				\$2,506,744	\$1,022,795	\$4,444,439



Kansas Department of Social and Rehabilitation Services

Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - County

Population	6,163
Under 20	1,728
20-64	3,349
65 & Over	1,086

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.