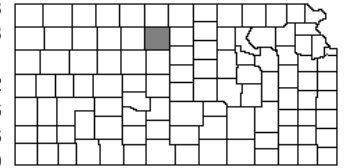




Osborne

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	39	26	24	\$48,200	\$31,873	\$32,998
Employment Preparation Services	16	9	13	\$9,869	\$6,019	\$19,383
Child Care Assistance	23	20	21	\$47,696	\$45,401	\$59,683
Food Assistance	237	197	215	\$191,936	\$178,929	\$192,561
Energy Assistance *	197	181	165	\$37,256	\$23,775	\$46,842
General Assistance	2	3	4	\$5,029	\$7,536	\$8,376
Vocational Rehabilitation Services	14	9	8	\$14,724	\$8,581	\$13,136
Family Preservation *	1	4	6	\$4,369	\$18,000	\$25,650
Reintegration/Foster Care	5	10	11	\$169,922	\$316,997	\$245,691
Adoption Support	4	3	4	\$17,946	\$19,387	\$18,875
Health Care Total	575	0	624	\$1,448,548	\$0	\$3,102,133
Health Care Populations:						
Families	395	0	420	\$494,027	\$0	\$505,814
Elderly and Disabled	160	0	187	\$915,379	\$0	\$2,541,581
Child Welfare	18	0	13	\$10,978	\$0	\$50,240
Other	2	0	4	\$28,163	\$0	\$4,498
Health Care by Major Services						
Pharmacy	322	0	0	\$521,080	\$0	\$380,126
InPatient	47	0	0	\$150,246	\$0	\$192,986
Managed Care	392	0	0	\$113,268	\$0	\$119,199
Rehabilitation Services	16	0	0	\$27,560	\$0	\$58,479
Community Mental Health Center	68	0	0	\$70,667	\$0	\$78,004
Physican	253	0	0	\$89,296	\$0	\$78,708
Other	0	0	0	\$217,674	\$0	\$1,892,121
Medicaid Funded Community Based Services						
Physical Disability	7	10	11	\$112,037	\$109,724	\$125,926
Head Injury	0	1	1	\$0	\$1,829	\$988
Developmental Disability	5	6	6	\$133,920	\$188,680	\$154,303
Severe and Emotionally Disturbed Children	5	11	11	\$12,701	\$8,225	\$17,336
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2004	FY 2005	FY 2006
				\$2,254,153	\$964,956	\$4,063,883



Kansas Department of Social and Rehabilitation Services

Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - County

Population	4,452
Under 20	1,160
20-64	2,148
65 & Over	1,144

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.