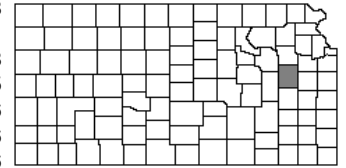




Osage

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	252	245	232	\$371,249	\$365,339	\$330,131
Employment Preparation Services	97	104	95	\$57,461	\$22,538	\$41,658
Child Care Assistance	111	106	97	\$284,370	\$294,920	\$282,831
Food Assistance	1,020	1,086	1,114	\$926,051	\$1,049,808	\$1,075,998
Energy Assistance *	765	780	793	\$110,877	\$80,928	\$175,725
General Assistance	23	25	24	\$43,602	\$48,247	\$45,486
Vocational Rehabilitation Services	24	29	38	\$52,143	\$67,800	\$100,386
Family Preservation *	5	14	19	\$18,415	\$52,584	\$62,016
Reintegration/Foster Care	35	41	38	\$700,013	\$1,096,618	\$888,691
Adoption Support	41	49	54	\$223,152	\$252,720	\$272,857
Health Care Total	2,545	0	2,833	\$7,562,489	\$0	\$12,967,123
Health Care Populations:						
Families	1,800	0	1,997	\$2,554,066	\$0	\$3,135,980
Elderly and Disabled	646	0	725	\$4,767,441	\$0	\$9,145,585
Child Welfare	96	0	92	\$211,211	\$0	\$523,892
Other	3	0	19	\$29,770	\$0	\$161,666
Health Care by Major Services						
Pharmacy	1,049	0	0	\$1,829,776	\$0	\$1,648,566
InPatient	228	0	0	\$833,169	\$0	\$2,039,377
Managed Care	1,798	0	0	\$1,189,074	\$0	\$1,717,433
Rehabilitation Services	71	0	0	\$265,802	\$0	\$593,478
Community Mental Health Center	221	0	0	\$331,582	\$0	\$342,869
Physican	1,064	0	0	\$331,584	\$0	\$376,594
Other	0	0	0	\$889,660	\$0	\$3,846,608
Medicaid Funded Community Based Services						
Physical Disability	49	55	60	\$448,481	\$459,953	\$540,585
Head Injury	2	3	4	\$168,443	\$185,019	\$172,725
Developmental Disability	45	52	54	\$1,254,165	\$1,326,330	\$1,621,782
Severe and Emotionally Disturbed Children	11	23	39	\$74,198	\$131,431	\$134,361
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2004	FY 2005	FY 2006
				\$12,295,108	\$5,434,235	\$18,712,356



Kansas Department of Social and Rehabilitation Services

Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - County

Population	16,712
Under 20	4,893
20-64	9,171
65 & Over	2,648

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.