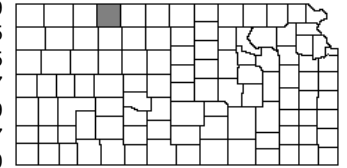




Norton

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	25	22	21	\$35,642	\$32,745	\$28,272
Employment Preparation Services	14	14	11	\$8,238	\$13,148	\$4,559
Child Care Assistance	47	29	25	\$97,427	\$63,766	\$70,255
Food Assistance	215	213	179	\$168,033	\$198,601	\$155,975
Energy Assistance *	157	161	163	\$28,141	\$21,890	\$45,917
General Assistance	5	5	5	\$7,904	\$8,696	\$8,249
Vocational Rehabilitation Services	10	12	8	\$4,138	\$22,276	\$7,417
Family Preservation *	2	5	6	\$8,738	\$22,500	\$25,650
Reintegration/Foster Care	3	5	6	\$103,067	\$177,628	\$153,618
Adoption Support	1	1	2	\$4,454	\$5,100	\$6,000
Health Care Total	569	0	702	\$2,396,659	\$0	\$3,608,724
Health Care Populations:						
Families	387	0	486	\$583,549	\$0	\$736,045
Elderly and Disabled	159	0	194	\$1,736,920	\$0	\$2,777,910
Child Welfare	23	0	20	\$76,190	\$0	\$94,599
Other	0	0	2	\$0	\$0	\$170
Health Care by Major Services						
Pharmacy	364	0	0	\$428,635	\$0	\$306,198
InPatient	71	0	0	\$267,560	\$0	\$246,153
Managed Care	394	0	0	\$99,661	\$0	\$176,079
Rehabilitation Services	9	0	0	\$31,830	\$0	\$43,506
Community Mental Health Center	59	0	0	\$46,350	\$0	\$55,446
Physican	338	0	0	\$108,286	\$0	\$51,128
Other	0	0	0	\$1,304,654	\$0	\$2,562,058
Medicaid Funded Community Based Services						
Physical Disability	5	7	8	\$45,276	\$72,858	\$52,665
Head Injury	0	0	0	\$0	\$0	\$0
Developmental Disability	2	2	2	\$55,367	\$57,848	\$62,977
Severe and Emotionally Disturbed Children	5	14	12	\$12,542	\$8,429	\$22,527
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	5	12	12	\$504,766	\$1,034,564	\$1,045,190
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2004	FY 2005	FY 2006
				\$3,480,392	\$1,740,049	\$5,297,994



Kansas Department of Social and Rehabilitation Services

Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - County

Population	5,953
Under 20	1,426
20-64	3,362
65 & Over	1,165

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.