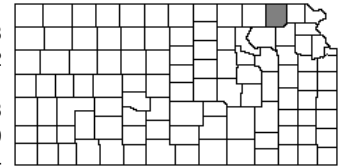




Nemaha

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	36	52	57	\$46,066	\$69,359	\$77,150
Employment Preparation Services	29	29	39	\$14,997	\$13,843	\$17,381
Child Care Assistance	14	13	9	\$24,591	\$25,891	\$21,093
Food Assistance	265	279	316	\$208,018	\$230,735	\$266,952
Energy Assistance *	290	335	374	\$45,146	\$36,445	\$86,111
General Assistance	4	2	3	\$6,779	\$2,917	\$5,663
Vocational Rehabilitation Services	19	28	27	\$28,565	\$40,997	\$58,599
Family Preservation *	16	9	6	\$65,136	\$37,368	\$19,584
Reintegration/Foster Care	3	4	7	\$86,710	\$119,421	\$149,194
Adoption Support	9	9	9	\$22,915	\$17,628	\$17,628
Health Care Total	1,076	0	1,174	\$3,917,783	\$0	\$7,209,004
Health Care Populations:						
Families	688	0	724	\$913,381	\$0	\$1,187,249
Elderly and Disabled	361	0	424	\$2,884,894	\$0	\$5,927,168
Child Welfare	25	0	23	\$90,499	\$0	\$67,527
Other	2	0	3	\$29,009	\$0	\$27,061
Health Care by Major Services						
Pharmacy	559	0	0	\$1,118,052	\$0	\$963,340
InPatient	88	0	0	\$239,586	\$0	\$440,574
Managed Care	651	0	0	\$428,060	\$0	\$682,741
Rehabilitation Services	50	0	0	\$187,870	\$0	\$144,169
Community Mental Health Center	72	0	0	\$128,852	\$0	\$123,613
Physican	425	0	0	\$72,480	\$0	\$103,768
Other	0	0	0	\$963,696	\$0	\$3,782,566
Medicaid Funded Community Based Services						
Physical Disability	12	19	19	\$106,180	\$109,732	\$134,278
Head Injury	1	4	0	\$16,553	\$119,620	\$151,726
Developmental Disability	25	30	30	\$672,612	\$710,257	\$782,028
Severe and Emotionally Disturbed Children	3	3	4	\$12,855	-\$156	\$2,632
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	10	0	12	\$622,542	\$634,154	\$614,830
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2004	FY 2005	FY 2006
				\$5,897,447	\$2,168,211	\$9,613,854



Kansas Department of Social and Rehabilitation Services

Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - County

Population	10,717
Under 20	3,296
20-64	5,062
65 & Over	2,359

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.