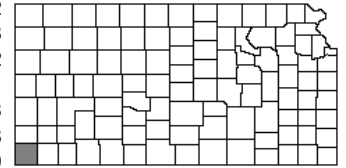




Morton

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	31	41	39	\$42,810	\$56,723	\$54,013
Employment Preparation Services	8	16	21	\$700	\$3,305	\$2,842
Child Care Assistance	2	14	18	\$4,365	\$30,727	\$48,798
Food Assistance	148	178	191	\$125,039	\$162,433	\$178,812
Energy Assistance *	82	106	103	\$16,646	\$14,532	\$31,161
General Assistance	4	5	5	\$8,658	\$7,923	\$7,933
Vocational Rehabilitation Services	4	1	1	\$5,012	\$7,665	\$10,048
Family Preservation *	1	2	2	\$4,369	\$9,000	\$8,550
Reintegration/Foster Care	1	2	5	\$41,784	\$49,189	\$124,915
Adoption Support	1	0	0	\$3,041	\$0	\$1,000
Health Care Total	507	0	599	\$1,206,764	\$0	\$2,209,394
Health Care Populations:						
Families	388	0	442	\$495,186	\$0	\$600,589
Elderly and Disabled	105	0	138	\$642,052	\$0	\$1,531,592
Child Welfare	8	0	13	\$44,587	\$0	\$64,343
Other	6	0	6	\$24,939	\$0	\$12,869
Health Care by Major Services						
Pharmacy	207	0	0	\$331,987	\$0	\$284,004
InPatient	54	0	0	\$215,527	\$0	\$217,001
Managed Care	367	0	0	\$254,551	\$0	\$315,792
Rehabilitation Services	6	0	0	\$34,711	\$0	\$51,864
Community Mental Health Center	20	0	0	\$15,022	\$0	\$32,874
Physican	185	0	0	\$83,241	\$0	\$47,541
Other	0	0	0	\$175,307	\$0	\$1,195,099
Medicaid Funded Community Based Services						
Physical Disability	6	6	7	\$69,326	\$83,284	\$77,569
Head Injury	1	1	0	\$31,085	\$0	\$0
Developmental Disability	1	1	2	\$5,580	\$5,764	\$9,895
Severe and Emotionally Disturbed Children	4	6	4	\$1,512	\$3,900	\$7,567
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2004	FY 2005	FY 2006
				\$1,566,691	\$434,445	\$2,772,497



Kansas Department of Social and Rehabilitation Services

Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - County

Population	3,496
Under 20	1,132
20-64	1,877
65 & Over	487

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.