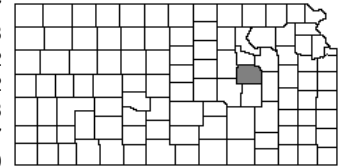




Morris

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	20	30	32	\$30,755	\$40,857	\$47,168
Employment Preparation Services	7	9	13	\$4,379	\$838	\$2,317
Child Care Assistance	23	16	18	\$48,620	\$40,200	\$48,133
Food Assistance	294	333	344	\$227,404	\$286,690	\$309,742
Energy Assistance *	248	258	208	\$37,556	\$28,638	\$56,112
General Assistance	2	5	4	\$3,540	\$7,902	\$6,233
Vocational Rehabilitation Services	14	9	11	\$38,087	\$25,384	\$23,117
Family Preservation *	2	1	10	\$7,366	\$3,756	\$37,000
Reintegration/Foster Care	7	7	7	\$139,025	\$176,049	\$180,220
Adoption Support	8	10	11	\$45,723	\$51,770	\$53,370
Health Care Total	794	0	964	\$1,901,034	\$0	\$3,389,980
Health Care Populations:						
Families	566	0	673	\$703,332	\$0	\$992,184
Elderly and Disabled	201	0	237	\$1,081,075	\$0	\$2,057,610
Child Welfare	23	0	46	\$81,809	\$0	\$275,665
Other	4	0	8	\$34,818	\$0	\$64,521
Health Care by Major Services						
Pharmacy	324	0	0	\$443,543	\$0	\$473,702
InPatient	62	0	0	\$211,243	\$0	\$277,205
Managed Care	598	0	0	\$422,372	\$0	\$548,598
Rehabilitation Services	12	0	0	\$37,307	\$0	\$218,052
Community Mental Health Center	58	0	0	\$104,429	\$0	\$115,839
Physican	327	0	0	\$97,343	\$0	\$59,120
Other	0	0	0	\$413,008	\$0	\$1,595,188
Medicaid Funded Community Based Services						
Physical Disability	8	9	12	\$99,124	\$110,684	\$97,523
Head Injury	0	0	0	\$0	\$0	\$0
Developmental Disability	3	3	2	\$45,292	\$58,396	\$43,388
Severe and Emotionally Disturbed Children	6	8	9	\$44,623	\$2,582	\$19,141
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2004	FY 2005	FY 2006
				\$2,672,529	\$833,746	\$4,313,442



Kansas Department of Social and Rehabilitation Services

Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - County

Population	6,104
Under 20	1,682
20-64	3,139
65 & Over	1,283

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.