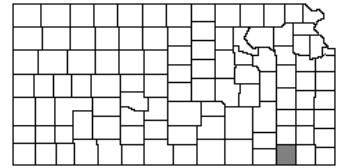




Montgomery

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	940	957	876	\$1,330,611	\$1,381,894	\$1,232,859
Employment Preparation Services	466	450	357	\$303,726	\$131,457	\$178,379
Child Care Assistance	380	364	332	\$949,932	\$888,599	\$938,985
Food Assistance	3,484	3,559	3,426	\$3,069,913	\$3,336,612	\$3,207,282
Energy Assistance *	2,723	2,440	2,270	\$466,244	\$311,289	\$624,909
General Assistance	99	108	108	\$171,383	\$191,173	\$190,006
Vocational Rehabilitation Services	128	136	115	\$441,679	\$493,207	\$428,115
Family Preservation *	40	38	38	\$151,003	\$142,728	\$140,600
Reintegration/Foster Care	104	106	104	\$2,164,177	\$2,762,898	\$2,063,417
Adoption Support	44	46	43	\$223,076	\$241,074	\$235,299
Health Care Total	7,820	0	8,813	\$28,401,186	\$0	\$42,795,595
Health Care Populations:						
Families	5,099	0	5,658	\$7,248,891	\$0	\$8,452,057
Elderly and Disabled	2,347	0	2,755	\$18,708,277	\$0	\$31,247,992
Child Welfare	358	0	359	\$2,383,225	\$0	\$2,989,911
Other	16	0	41	\$60,793	\$0	\$105,636
Health Care by Major Services						
Pharmacy	5,208	0	0	\$7,575,220	\$0	\$6,721,029
InPatient	1,195	0	0	\$4,186,223	\$0	\$5,367,723
Managed Care	5,162	0	0	\$698,494	\$0	\$1,541,355
Rehabilitation Services	349	0	0	\$1,408,627	\$0	\$2,001,878
Community Mental Health Center	1,013	0	0	\$3,922,499	\$0	\$4,261,993
Physican	4,973	0	0	\$2,063,333	\$0	\$1,516,959
Other	0	0	0	\$3,867,545	\$0	\$15,163,353
Medicaid Funded Community Based Services						
Physical Disability	149	215	301	\$1,828,317	\$2,487,606	\$3,553,323
Head Injury	2	3	0	\$64,347	\$10,325	\$0
Developmental Disability	98	114	115	\$2,027,332	\$2,399,896	\$2,397,448
Severe and Emotionally Disturbed Children	50	69	57	\$945,899	\$396,470	\$444,020
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2004	FY 2005	FY 2006
				\$42,538,825	\$15,175,228	\$58,430,237



Kansas Department of Social and Rehabilitation Services

Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - County

Population	36,252
Under 20	10,241
20-64	19,378
65 & Over	6,633

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.