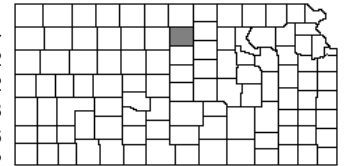




# Mitchell

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	23	20	44	\$33,645	\$28,725	\$58,189
Employment Preparation Services	15	10	17	\$4,265	\$1,488	\$7,241
Child Care Assistance	10	33	43	\$23,265	\$83,824	\$100,514
Food Assistance	200	210	279	\$157,547	\$193,441	\$237,502
Energy Assistance *	247	193	205	\$42,434	\$24,848	\$58,122
General Assistance	4	5	7	\$6,146	\$9,219	\$12,658
Vocational Rehabilitation Services	31	24	21	\$41,451	\$44,965	\$28,356
Family Preservation *	7	8	8	\$28,497	\$33,216	\$26,112
Reintegration/Foster Care	4	4	3	\$76,534	\$110,454	\$71,043
Adoption Support	5	7	7	\$20,674	\$27,052	\$22,700
<b>Health Care Total</b>	<b>646</b>	<b>0</b>	<b>854</b>	<b>\$3,223,055</b>	<b>\$0</b>	<b>\$5,154,187</b>
Health Care Populations:						
Families	370	0	543	\$599,986	\$0	\$696,053
Elderly and Disabled	253	0	288	\$2,357,289	\$0	\$4,254,438
Child Welfare	23	0	21	\$265,779	\$0	\$202,538
Other	0	0	2	\$0	\$0	\$1,159
Health Care by Major Services						
Pharmacy	324	0	0	\$681,915	\$0	\$557,936
InPatient	54	0	0	\$129,149	\$0	\$141,679
Managed Care	492	0	0	\$242,459	\$0	\$394,527
Rehabilitation Services	54	0	0	\$268,984	\$0	\$151,592
Community Mental Health Center	82	0	0	\$197,774	\$0	\$222,731
Physican	275	0	0	\$64,143	\$0	\$88,378
Other	0	0	0	\$326,397	\$0	\$2,127,818
Medicaid Funded Community Based Services						
Physical Disability	2	1	7	\$21,536	\$19,556	\$27,777
Head Injury	0	0	0	\$0	\$0	\$0
Developmental Disability	36	38	37	\$1,164,183	\$1,221,722	\$1,394,505
Severe and Emotionally Disturbed Children	11	23	22	\$136,237	\$71,875	\$91,223
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
<b>Total [3]</b>				<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
				\$4,979,469	\$1,870,385	\$7,290,129



### Kansas Department of Social and Rehabilitation Services

Office of the Secretary  
 915 SW Harrison, Room 603 N  
 Topeka, Kansas 66612  
 (785) 296-3271

### 2000 Demographics - County

Population	6,932
Under 20	2,002
20-64	3,448
65 & Over	1,482

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.