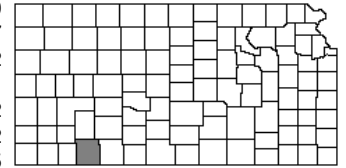




Meade

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	39	30	28	\$51,700	\$41,907	\$39,563
Employment Preparation Services	19	13	11	\$4,916	\$3,182	\$1,480
Child Care Assistance	3	13	18	\$8,090	\$28,557	\$50,427
Food Assistance	194	177	194	\$163,333	\$145,878	\$163,052
Energy Assistance *	91	107	134	\$14,870	\$12,687	\$33,121
General Assistance	3	2	3	\$4,442	\$2,614	\$5,752
Vocational Rehabilitation Services	11	15	14	\$40,698	\$57,818	\$77,582
Family Preservation *	7	2	1	\$30,583	\$9,000	\$4,275
Reintegration/Foster Care	4	7	6	\$130,923	\$205,857	\$86,434
Adoption Support	3	3	4	\$13,758	\$14,124	\$15,324
Health Care Total	630	0	687	\$1,463,976	\$0	\$2,733,573
Health Care Populations:						
Families	482	0	515	\$620,693	\$0	\$573,137
Elderly and Disabled	131	0	138	\$787,400	\$0	\$2,066,061
Child Welfare	9	0	13	\$37,605	\$0	\$38,891
Other	8	0	21	\$18,278	\$0	\$55,484
Health Care by Major Services						
Pharmacy	355	0	0	\$434,610	\$0	\$399,313
InPatient	102	0	0	\$349,189	\$0	\$375,775
Managed Care	458	0	0	\$135,868	\$0	\$151,165
Rehabilitation Services	10	0	0	\$39,288	\$0	\$16,734
Community Mental Health Center	38	0	0	\$18,721	\$0	\$12,212
Physican	277	0	0	\$99,759	\$0	\$58,008
Other	0	0	0	\$317,911	\$0	\$1,622,762
Medicaid Funded Community Based Services						
Physical Disability	1	4	9	\$39,026	\$78,378	\$137,013
Head Injury	0	0	0	\$0	\$0	\$0
Developmental Disability	0	1	1	\$0	\$2,298	\$1,724
Severe and Emotionally Disturbed Children	8	8	4	\$37,559	\$10,250	\$14,852
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2004	FY 2005	FY 2006
				\$2,003,874	\$612,550	\$3,364,170



Kansas Department of Social and Rehabilitation Services

Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - County

Population	4,631
Under 20	1,472
20-64	2,328
65 & Over	831

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.