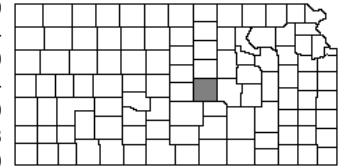




McPherson

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	169	171	170	\$235,015	\$255,812	\$251,208
Employment Preparation Services	102	105	93	\$25,521	\$14,625	\$23,069
Child Care Assistance	147	147	141	\$358,647	\$377,570	\$412,514
Food Assistance	1,080	1,146	1,257	\$909,130	\$1,032,034	\$1,133,320
Energy Assistance *	696	621	695	\$101,263	\$69,679	\$160,124
General Assistance	22	22	28	\$41,722	\$39,013	\$49,760
Vocational Rehabilitation Services	81	66	54	\$64,220	\$82,267	\$109,833
Family Preservation *	32	48	44	\$141,264	\$216,000	\$188,100
Reintegration/Foster Care	21	20	26	\$621,439	\$662,750	\$684,081
Adoption Support	29	32	31	\$143,249	\$157,161	\$146,337
Health Care Total	3,110	0	3,668	\$14,748,640	\$0	\$25,730,611
Health Care Populations:						
Families	2,036	0	2,401	\$3,074,216	\$0	\$3,598,364
Elderly and Disabled	987	0	1,140	\$11,290,043	\$0	\$21,495,012
Child Welfare	78	0	111	\$286,897	\$0	\$728,332
Other	9	0	16	\$97,483	\$0	-\$91,097
Health Care by Major Services						
Pharmacy	1,519	0	0	\$2,821,217	\$0	\$2,859,572
InPatient	269	0	0	\$934,782	\$0	\$1,551,888
Managed Care	2,115	0	0	\$1,543,845	\$0	\$984,611
Rehabilitation Services	179	0	0	\$606,888	\$0	\$783,864
Community Mental Health Center	297	0	0	\$474,409	\$0	\$702,205
Physican	1,186	0	0	\$408,204	\$0	\$438,474
Other	0	0	0	\$3,133,601	\$0	\$12,844,520
Medicaid Funded Community Based Services						
Physical Disability	19	24	26	\$204,890	\$244,215	\$236,049
Head Injury	1	1	1	\$4,093	\$11,125	\$283
Developmental Disability	128	137	150	\$4,183,004	\$4,703,346	\$4,972,610
Severe and Emotionally Disturbed Children	64	81	92	\$492,763	\$347,699	\$431,748
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	28	24	23	\$2,031,210	\$1,219,355	\$1,279,647
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2004	FY 2005	FY 2006
				\$24,306,071	\$9,432,651	\$35,809,295



Kansas Department of Social and Rehabilitation Services

Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - County

Population	29,554
Under 20	8,583
20-64	15,862
65 & Over	5,109

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.