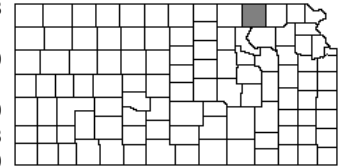




# Marshall

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	74	60	67	\$104,285	\$84,242	\$95,106
Employment Preparation Services	44	44	43	\$36,777	\$11,648	\$7,288
Child Care Assistance	13	21	33	\$31,358	\$42,335	\$79,571
Food Assistance	438	453	484	\$351,881	\$385,873	\$417,220
Energy Assistance *	473	407	468	\$78,259	\$56,504	\$127,401
General Assistance	6	12	13	\$9,466	\$20,625	\$23,430
Vocational Rehabilitation Services	25	32	41	\$41,470	\$44,081	\$62,833
Family Preservation *	11	11	20	\$44,781	\$45,672	\$65,280
Reintegration/Foster Care	5	7	10	\$144,525	\$189,669	\$227,030
Adoption Support	15	16	24	\$47,087	\$45,724	\$69,750
<b>Health Care Total</b>	<b>1,214</b>	<b>0</b>	<b>1,456</b>	<b>\$4,082,604</b>	<b>\$0</b>	<b>\$7,310,601</b>
Health Care Populations:						
Families	773	0	927	\$1,219,143	\$0	\$1,524,649
Elderly and Disabled	412	0	481	\$2,795,595	\$0	\$5,601,647
Child Welfare	28	0	46	\$62,541	\$0	\$180,702
Other	1	0	2	\$5,324	\$0	\$3,603
Health Care by Major Services						
Pharmacy	608	0	0	\$968,457	\$0	\$892,357
InPatient	103	0	0	\$248,216	\$0	\$746,212
Managed Care	769	0	0	\$578,423	\$0	\$801,563
Rehabilitation Services	53	0	0	\$120,564	\$0	\$162,669
Community Mental Health Center	135	0	0	\$350,436	\$0	\$270,121
Physican	390	0	0	\$160,199	\$0	\$114,558
Other	0	0	0	\$574,747	\$0	\$3,042,767
Medicaid Funded Community Based Services						
Physical Disability	14	26	29	\$84,463	\$110,107	\$176,791
Head Injury	0	0	0	\$0	\$0	\$0
Developmental Disability	29	29	30	\$949,498	\$1,032,292	\$1,074,382
Severe and Emotionally Disturbed Children	14	23	27	\$74,500	\$52,609	\$119,613
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
<b>Total [3]</b>				<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
				\$6,080,954	\$2,121,381	\$9,856,296



### Kansas Department of Social and Rehabilitation Services

Office of the Secretary  
 915 SW Harrison, Room 603 N  
 Topeka, Kansas 66612  
 (785) 296-3271

### 2000 Demographics - County

Population	10,965
Under 20	2,992
20-64	5,559
65 & Over	2,414

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.