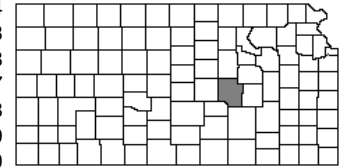




Marion

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	31	38	74	\$43,616	\$49,549	\$97,602
Employment Preparation Services	9	14	26	\$400	\$620	\$1,714
Child Care Assistance	32	34	37	\$76,189	\$85,520	\$115,233
Food Assistance	409	423	472	\$324,240	\$369,679	\$414,598
Energy Assistance *	440	379	374	\$79,260	\$49,906	\$115,787
General Assistance	9	8	13	\$14,182	\$13,681	\$23,058
Vocational Rehabilitation Services	15	15	13	\$32,863	\$39,444	\$14,809
Family Preservation *	5	10	13	\$18,415	\$37,560	\$48,100
Reintegration/Foster Care	16	23	22	\$363,059	\$622,943	\$563,739
Adoption Support	29	39	41	\$135,843	\$178,387	\$183,731
Health Care Total	1,675	0	1,821	\$6,418,294	\$0	\$11,687,420
Health Care Populations:						
Families	1,053	0	1,097	\$1,347,065	\$0	\$1,631,567
Elderly and Disabled	568	0	632	\$4,918,210	\$0	\$9,558,364
Child Welfare	52	0	87	\$117,726	\$0	\$462,918
Other	2	0	5	\$35,292	\$0	\$34,571
Health Care by Major Services						
Pharmacy	1,015	0	0	\$2,061,499	\$0	\$1,672,799
InPatient	189	0	0	\$696,886	\$0	\$688,137
Managed Care	903	0	0	\$273,579	\$0	\$423,413
Rehabilitation Services	31	0	0	\$110,550	\$0	\$200,342
Community Mental Health Center	181	0	0	\$323,650	\$0	\$315,032
Physican	783	0	0	\$353,443	\$0	\$205,243
Other	0	0	0	\$1,766,325	\$0	\$7,149,541
Medicaid Funded Community Based Services						
Physical Disability	23	27	27	\$257,332	\$285,534	\$303,739
Head Injury	0	0	0	\$0	\$0	\$0
Developmental Disability	20	20	19	\$328,228	\$383,358	\$436,060
Severe and Emotionally Disturbed Children	46	57	61	\$326,222	\$243,217	\$354,173
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	50	49	47	\$973,109	\$1,055,861	\$1,030,733
Total [3]				FY 2004	FY 2005	FY 2006
				\$9,391,252	\$3,415,259	\$15,390,496



Kansas Department of Social and Rehabilitation Services

Office of the Secretary
915 SW Harrison, Room 603 N
Topeka, Kansas 66612
(785) 296-3271

2000 Demographics - County

Population	13,361
Under 20	3,698
20-64	6,839
65 & Over	2,824

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.