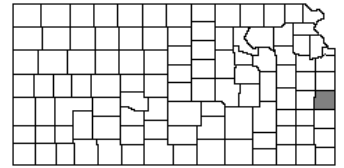




Linn

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	142	151	137	\$193,995	\$211,381	\$190,178
Employment Preparation Services	76	69	57	\$41,609	\$28,666	\$69,485
Child Care Assistance	64	66	49	\$172,733	\$196,025	\$166,337
Food Assistance	764	750	744	\$664,971	\$722,737	\$698,244
Energy Assistance *	412	375	413	\$72,616	\$48,175	\$110,257
General Assistance	17	18	22	\$31,767	\$32,127	\$39,184
Vocational Rehabilitation Services	15	21	20	\$64,443	\$131,037	\$91,597
Family Preservation *	3	1	5	\$11,049	\$3,756	\$18,500
Reintegration/Foster Care	5	4	8	\$113,212	\$98,793	\$247,883
Adoption Support	10	18	19	\$45,553	\$82,869	\$87,988
Health Care Total	1,576	0	1,795	\$4,522,824	\$0	\$5,554,712
Health Care Populations:						
Families	1,164	0	1,341	\$1,497,699	\$0	\$1,571,687
Elderly and Disabled	380	0	402	\$2,874,602	\$0	\$3,756,083
Child Welfare	29	0	42	\$138,604	\$0	\$220,852
Other	3	0	10	\$11,919	\$0	\$6,089
Health Care by Major Services						
Pharmacy	904	0	0	\$1,149,370	\$0	\$967,218
InPatient	189	0	0	\$757,506	\$0	\$591,865
Managed Care	1,097	0	0	\$238,170	\$0	\$500,373
Rehabilitation Services	48	0	0	\$157,906	\$0	\$141,268
Community Mental Health Center	130	0	0	\$112,678	\$0	\$212,665
Physican	721	0	0	\$295,269	\$0	\$254,453
Other	0	0	0	\$756,003	\$0	\$1,831,923
Medicaid Funded Community Based Services						
Physical Disability	36	46	52	\$538,876	\$501,573	\$554,832
Head Injury	0	0	0	\$0	\$0	\$0
Developmental Disability	20	19	21	\$456,090	\$446,127	\$468,411
Severe and Emotionally Disturbed Children	7	11	12	\$66,412	\$33,235	\$71,825
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2004	FY 2005	FY 2006
				\$6,996,149	\$2,536,501	\$8,369,433



Kansas Department of Social and Rehabilitation Services
Office of the Secretary
915 SW Harrison, Room 603 N
Topeka, Kansas 66612
(785) 296-3271

2000 Demographics - County

Population	9,570
Under 20	2,617
20-64	5,203
65 & Over	1,750

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.