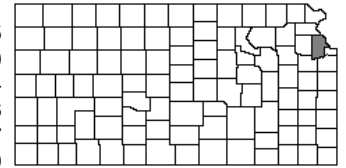




# Leavenworth

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	641	744	832	\$952,197	\$1,101,081	\$1,213,730
Employment Preparation Services	265	274	317	\$299,822	\$138,186	\$78,051
Child Care Assistance	297	326	402	\$1,093,658	\$1,337,367	\$1,849,535
Food Assistance	3,320	3,490	3,850	\$2,978,732	\$3,502,580	\$3,962,660
Energy Assistance *	1,950	1,721	1,732	\$237,963	\$163,417	\$341,354
General Assistance	74	67	78	\$129,333	\$118,573	\$131,666
Vocational Rehabilitation Services	223	269	277	\$353,245	\$378,142	\$331,207
Family Preservation *	61	79	85	\$225,791	\$296,724	\$327,250
Reintegration/Foster Care	63	71	102	\$1,390,679	\$1,832,817	\$2,890,451
Adoption Support	31	35	41	\$129,666	\$134,399	\$161,401
<b>Health Care Total</b>	<b>6,904</b>	<b>0</b>	<b>8,280</b>	<b>\$21,406,690</b>	<b>\$0</b>	<b>\$31,082,950</b>
Health Care Populations:						
Families	5,050	0	6,024	\$8,289,649	\$0	\$10,042,602
Elderly and Disabled	1,596	0	1,868	\$11,734,058	\$0	\$18,432,631
Child Welfare	245	0	319	\$1,291,856	\$0	\$2,349,044
Other	13	0	69	\$91,127	\$0	\$258,673
Health Care by Major Services						
Pharmacy	3,988	0	0	\$4,790,131	\$0	\$4,493,848
InPatient	831	0	0	\$4,987,016	\$0	\$4,746,869
Managed Care	5,229	0	0	\$1,373,023	\$0	\$4,317,073
Rehabilitation Services	238	0	0	\$1,053,906	\$0	\$1,596,743
Community Mental Health Center	634	0	0	\$1,124,486	\$0	\$1,389,234
Physican	4,202	0	0	\$1,947,450	\$0	\$1,298,353
Other	0	0	0	\$3,195,294	\$0	\$10,171,194
Medicaid Funded Community Based Services						
Physical Disability	89	106	113	\$1,093,379	\$1,174,948	\$1,384,877
Head Injury	2	5	6	\$54,440	\$79,859	\$178,703
Developmental Disability	66	76	77	\$1,617,628	\$1,632,553	\$1,652,190
Severe and Emotionally Disturbed Children	34	50	60	\$239,869	\$92,950	\$169,604
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
<b>Total [3]</b>				<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
				\$32,203,091	\$11,983,596	\$45,755,629



## Kansas Department of Social and Rehabilitation Services

Office of the Secretary  
 915 SW Harrison, Room 603 N  
 Topeka, Kansas 66612  
 (785) 296-3271

## 2000 Demographics - County

Population	68,691
Under 20	20,140
20-64	41,785
65 & Over	6,766

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.