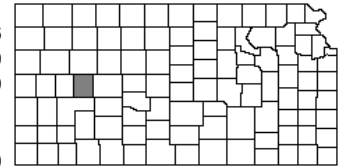




Lane

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	14	21	20	\$20,238	\$33,501	\$26,631
Employment Preparation Services	6	7	8	\$305	\$26	\$101
Child Care Assistance	0	1	2	\$0	\$1,365	\$7,686
Food Assistance	69	70	69	\$58,680	\$64,094	\$69,479
Energy Assistance *	41	59	64	\$9,244	\$8,945	\$21,679
General Assistance	4	3	3	\$7,634	\$4,568	\$5,131
Vocational Rehabilitation Services	3	5	5	\$2,121	\$40,266	\$42,611
Family Preservation *	3	1	0	\$13,107	\$4,500	\$0
Reintegration/Foster Care	1	1	2	\$33,427	\$24,595	\$67,155
Adoption Support	0	0	0	\$0	\$0	\$0
Health Care Total	191	0	191	\$701,018	\$0	\$935,044
Health Care Populations:						
Families	128	0	129	\$181,737	\$0	\$213,652
Elderly and Disabled	60	0	53	\$493,458	\$0	\$711,535
Child Welfare	3	0	8	\$25,823	\$0	\$8,717
Other	0	0	1	\$0	\$0	\$1,141
Health Care by Major Services						
Pharmacy	120	0	0	\$207,359	\$0	\$164,693
InPatient	38	0	0	\$98,466	\$0	\$91,749
Managed Care	120	0	0	\$20,085	\$0	\$29,498
Rehabilitation Services	2	0	0	\$15,862	\$0	\$2,872
Community Mental Health Center	22	0	0	\$28,348	\$0	\$15,265
Physican	92	0	0	\$68,262	\$0	\$20,641
Other	0	0	0	\$140,630	\$0	\$487,995
Medicaid Funded Community Based Services						
Physical Disability	7	6	4	\$57,476	\$45,862	\$54,973
Head Injury	0	0	0	\$0	\$0	\$0
Developmental Disability	1	0	0	\$42,645	\$0	\$0
Severe and Emotionally Disturbed Children	8	11	9	\$18,644	\$57,998	\$62,197
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2004	FY 2005	FY 2006
				\$964,539	\$285,720	\$1,292,688



Kansas Department of Social and Rehabilitation Services
Office of the Secretary
915 SW Harrison, Room 603 N
Topeka, Kansas 66612
(785) 296-3271

2000 Demographics - County

Population	2,155
Under 20	589
20-64	1,125
65 & Over	441

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.