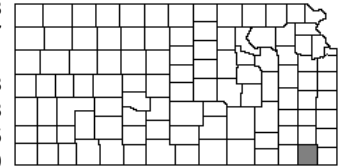




Labette

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	550	539	428	\$749,816	\$750,354	\$608,806
Employment Preparation Services	320	326	289	\$153,506	\$197,056	\$161,928
Child Care Assistance	276	260	249	\$658,395	\$612,652	\$683,447
Food Assistance	2,315	2,435	2,251	\$1,871,906	\$2,123,123	\$1,921,581
Energy Assistance *	2,038	1,779	1,764	\$328,424	\$222,416	\$465,508
General Assistance	52	56	44	\$88,777	\$97,479	\$76,948
Vocational Rehabilitation Services	82	76	62	\$124,122	\$172,761	\$146,705
Family Preservation *	33	30	29	\$125,222	\$112,680	\$107,300
Reintegration/Foster Care	60	61	58	\$1,277,954	\$1,603,887	\$1,330,860
Adoption Support	30	34	29	\$188,366	\$223,478	\$204,774
Health Care Total	5,289	0	5,635	\$40,861,159	\$0	\$48,775,660
Health Care Populations:						
Families	3,443	0	3,639	\$4,875,749	\$0	\$5,651,447
Elderly and Disabled	1,634	0	1,743	\$34,210,748	\$0	\$41,814,457
Child Welfare	197	0	222	\$1,129,769	\$0	\$1,004,050
Other	15	0	31	\$644,892	\$0	\$305,707
Health Care by Major Services						
Pharmacy	2,580	0	0	\$4,374,371	\$0	\$4,077,708
InPatient	525	0	0	\$2,100,207	\$0	\$2,768,542
Managed Care	3,570	0	0	\$2,255,136	\$0	\$2,869,981
Rehabilitation Services	240	0	0	\$585,843	\$0	\$686,944
Community Mental Health Center	642	0	0	\$840,695	\$0	\$1,047,437
Physican	2,541	0	0	\$879,331	\$0	\$685,304
Other	0	0	0	\$22,362,730	\$0	\$28,915,178
Medicaid Funded Community Based Services						
Physical Disability	191	231	273	\$2,848,901	\$3,235,451	\$3,832,088
Head Injury	13	14	11	\$685,278	\$512,503	\$442,517
Developmental Disability	118	123	130	\$3,705,765	\$3,749,251	\$3,712,585
Severe and Emotionally Disturbed Children	31	28	31	\$294,892	\$99,800	\$157,575
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	1	\$0	\$0	\$5,440
State Hospital - Developmental Disability	188	195	0	\$20,559,301	\$21,902,634	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2004	FY 2005	FY 2006
				\$74,521,783	\$35,615,525	\$62,633,723



Kansas Department of Social and Rehabilitation Services

Office of the Secretary
915 SW Harrison, Room 603 N
Topeka, Kansas 66612
(785) 296-3271

2000 Demographics - County

Population	22,835
Under 20	6,591
20-64	12,284
65 & Over	3,960

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.