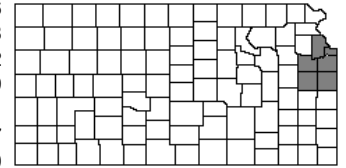




# Kansas City Metro Region

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	9,045	9,727	9,984	\$13,447,593	\$14,537,580	\$14,766,360
Employment Preparation Services	3,514	3,666	3,377	\$2,489,313	\$2,185,266	\$2,416,506
Child Care Assistance	4,099	4,416	4,876	\$16,184,813	\$18,302,561	\$22,877,093
Food Assistance	33,204	35,702	38,726	\$30,651,063	\$36,240,700	\$40,357,782
Energy Assistance *	19,533	17,809	17,389	\$2,592,963	\$1,754,814	\$3,630,099
General Assistance	929	970	1,030	\$1,788,724	\$1,889,145	\$2,000,121
Vocational Rehabilitation Services	2,193	2,477	2,388	\$4,614,563	\$5,349,327	\$5,091,077
Family Preservation *	568	552	585	\$2,163,920	\$2,121,201	\$2,252,250
Reintegration/Foster Care	1,072	1,162	1,304	\$25,463,353	\$29,393,848	\$30,383,307
Adoption Support	777	848	883	\$3,639,135	\$3,941,551	\$4,101,901
<b>Health Care Total</b>	<b>88,354</b>	<b>0</b>	<b>104,033</b>	<b>\$313,180,531</b>	<b>\$0</b>	<b>\$468,944,024</b>
Health Care Populations:						
Families	63,162	0	74,164	\$90,908,772	\$0	\$126,227,696
Elderly and Disabled	20,721	0	23,500	\$202,207,171	\$0	\$317,730,053
Child Welfare	3,335	0	4,177	\$17,817,221	\$0	\$21,441,741
Other	1,136	0	2,192	\$2,247,367	\$0	\$3,544,533
Health Care by Major Services						
Pharmacy	38,859	0	0	\$58,972,563	\$0	\$55,881,688
InPatient	10,276	0	0	\$62,610,759	\$0	\$79,277,045
Managed Care	66,238	0	0	\$37,847,185	\$0	\$62,436,941
Rehabilitation Services	3,541	0	0	\$14,430,284	\$0	\$21,759,442
Community Mental Health Center	7,663	0	0	\$14,754,747	\$0	\$18,484,932
Physican	41,256	0	0	\$16,778,575	\$0	\$14,258,933
Other	0	0	0	\$50,753,522	\$0	\$154,804,680
Medicaid Funded Community Based Services						
Physical Disability	1,077	1,318	1,535	\$14,363,816	\$16,166,704	\$18,872,348
Head Injury	65	106	120	\$1,947,472	\$1,739,485	\$2,080,030
Developmental Disability	1,522	1,649	1,747	\$42,548,837	\$46,311,825	\$48,976,704
Severe and Emotionally Disturbed Children	611	938	910	\$3,410,663	\$2,322,656	\$3,044,262
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	109	116	104	\$8,436,265	\$8,386,949	\$8,530,081
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	193	207	0	\$26,934,737	\$28,252,595	\$0
Nursing Facility - Mental Health	195	177	167	\$4,494,471	\$4,567,637	\$2,402,426
<b>Total [3]</b>				<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
				\$518,352,231	\$223,463,844	\$680,726,371



## Kansas Department of Social and Rehabilitation Services

Office of the Secretary  
915 SW Harrison, Room 603 N  
Topeka, Kansas 66612  
(785) 296-3271

## 2000 Demographics - Region

Population	830,756
Under 20	245,880
20-64	499,730
65 & Over	85,146

## Counties in Region

Douglas  
Franklin  
Johnson  
Leavenworth  
Miami  
Wyandotte

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.