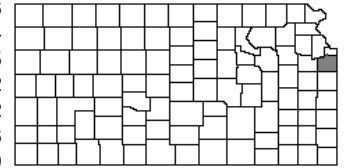




# Johnson

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	1,518	1,748	2,004	\$2,390,870	\$2,807,388	\$3,112,676
Employment Preparation Services	644	723	544	\$228,299	\$291,419	\$156,856
Child Care Assistance	1,092	1,320	1,628	\$4,804,569	\$6,122,394	\$8,994,834
Food Assistance	7,357	8,456	9,691	\$6,693,704	\$8,501,873	\$9,994,865
Energy Assistance *	4,840	4,395	4,791	\$565,454	\$400,101	\$918,682
General Assistance	192	202	203	\$372,019	\$390,278	\$390,372
Vocational Rehabilitation Services	1,074	1,154	1,101	\$2,374,328	\$2,567,838	\$2,550,496
Family Preservation *	166	144	163	\$615,889	\$540,864	\$627,550
Reintegration/Foster Care	303	347	360	\$6,479,053	\$8,884,606	\$8,439,490
Adoption Support	261	308	337	\$1,255,486	\$1,489,119	\$1,620,063
<b>Health Care Total</b>	<b>27,008</b>	<b>0</b>	<b>34,547</b>	<b>\$103,730,760</b>	<b>\$0</b>	<b>\$179,959,606</b>
<b>Health Care Populations:</b>						
Families	18,420	0	23,879	\$25,932,701	\$0	\$38,718,512
Elderly and Disabled	7,038	0	8,304	\$68,754,145	\$0	\$130,245,554
Child Welfare	1,078	0	1,340	\$6,455,001	\$0	\$6,803,348
Other	472	0	1,024	\$2,588,912	\$0	\$4,192,192
<b>Health Care by Major Services</b>						
Pharmacy	13,304	0	0	\$21,707,492	\$0	\$20,612,861
InPatient	3,684	0	0	\$18,292,695	\$0	\$22,539,330
Managed Care	18,723	0	0	\$9,105,756	\$0	\$19,641,870
Rehabilitation Services	1,351	0	0	\$6,550,923	\$0	\$11,148,463
Community Mental Health Center	2,150	0	0	\$3,329,443	\$0	\$4,469,929
Physican	13,892	0	0	\$5,016,223	\$0	\$4,332,031
Other	0	0	0	\$16,360,995	\$0	\$71,041,669
<b>Medicaid Funded Community Based Services</b>						
Physical Disability	279	335	381	\$3,453,786	\$4,175,934	\$4,877,585
Head Injury	34	56	62	\$1,355,346	\$990,003	\$954,477
Developmental Disability	709	782	859	\$17,846,233	\$20,029,088	\$21,483,770
Severe and Emotionally Disturbed Children	235	348	375	\$1,157,382	\$717,953	\$1,023,570
<b>Institutional Services</b>						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	65	70	61	\$4,719,924	\$4,712,226	\$4,893,145
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
<b>Total [3]</b>				<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
				\$158,043,101	\$62,621,084	\$249,998,038



### Kansas Department of Social and Rehabilitation Services

Office of the Secretary  
915 SW Harrison, Room 603 N  
Topeka, Kansas 66612  
(785) 296-3271

### 2000 Demographics - County

Population	451,086
Under 20	132,194
20-64	273,823
65 & Over	45,069

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.