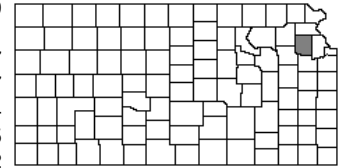




# Jefferson

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	111	110	137	\$172,365	\$169,292	\$207,163
Employment Preparation Services	56	67	63	\$18,352	\$10,728	\$15,629
Child Care Assistance	32	36	41	\$108,622	\$116,303	\$151,041
Food Assistance	771	756	749	\$687,267	\$742,253	\$733,327
Energy Assistance *	673	554	484	\$91,877	\$56,873	\$109,847
General Assistance	19	14	12	\$34,232	\$25,087	\$20,824
Vocational Rehabilitation Services	36	38	42	\$58,316	\$78,175	\$131,295
Family Preservation *	17	10	23	\$65,161	\$39,090	\$75,072
Reintegration/Foster Care	15	19	25	\$361,784	\$502,099	\$653,088
Adoption Support	30	27	31	\$134,660	\$119,622	\$136,973
<b>Health Care Total</b>	<b>1,917</b>	<b>0</b>	<b>2,038</b>	<b>\$6,524,416</b>	<b>\$0</b>	<b>\$8,598,507</b>
Health Care Populations:						
Families	1,319	0	1,446	\$1,779,207	\$0	\$2,339,808
Elderly and Disabled	533	0	526	\$4,455,072	\$0	\$6,048,242
Child Welfare	64	0	56	\$285,939	\$0	\$185,666
Other	1	0	10	\$4,198	\$0	\$24,791
Health Care by Major Services						
Pharmacy	742	0	0	\$1,625,566	\$0	\$1,199,697
InPatient	162	0	0	\$685,530	\$0	\$1,025,333
Managed Care	1,385	0	0	\$941,636	\$0	\$1,345,188
Rehabilitation Services	68	0	0	\$329,500	\$0	\$193,356
Community Mental Health Center	159	0	0	\$214,025	\$0	\$227,637
Physican	767	0	0	\$298,552	\$0	\$152,742
Other	0	0	0	\$1,680,028	\$0	\$3,781,733
Medicaid Funded Community Based Services						
Physical Disability	23	26	21	\$174,582	\$165,999	\$228,502
Head Injury	2	1	1	\$8,017	\$598	\$2,639
Developmental Disability	29	31	30	\$536,381	\$487,843	\$502,563
Severe and Emotionally Disturbed Children	16	22	17	\$71,246	\$57,550	\$38,999
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	26	37	35	\$816,062	\$778,716	\$743,788
<b>Total [3]</b>				<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
				\$9,863,340	\$3,350,228	\$12,349,257



## Kansas Department of Social and Rehabilitation Services

Office of the Secretary  
915 SW Harrison, Room 603 N  
Topeka, Kansas 66612  
(785) 296-3271

## 2000 Demographics - County

Population	18,426
Under 20	5,549
20-64	10,519
65 & Over	2,358

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.