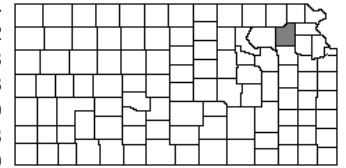




Jackson

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	142	187	220	\$185,140	\$256,549	\$292,728
Employment Preparation Services	58	70	77	\$14,694	\$31,250	\$55,874
Child Care Assistance	32	74	52	\$92,146	\$228,073	\$204,972
Food Assistance	688	814	812	\$613,321	\$818,547	\$830,073
Energy Assistance *	522	492	545	\$68,167	\$50,933	\$117,228
General Assistance	10	24	18	\$15,653	\$40,645	\$31,680
Vocational Rehabilitation Services	32	33	37	\$28,418	\$35,169	\$32,623
Family Preservation *	11	7	10	\$43,441	\$27,363	\$32,640
Reintegration/Foster Care	10	19	22	\$289,824	\$498,192	\$580,979
Adoption Support	30	36	38	\$127,120	\$165,466	\$180,350
Health Care Total	1,659	0	1,960	\$5,367,471	\$0	\$8,146,381
Health Care Populations:						
Families	1,180	0	1,405	\$1,462,434	\$0	\$1,918,940
Elderly and Disabled	390	0	440	\$3,331,730	\$0	\$5,643,559
Child Welfare	85	0	110	\$483,983	\$0	\$451,481
Other	4	0	5	\$89,323	\$0	\$132,400
Health Care by Major Services						
Pharmacy	973	0	0	\$1,308,446	\$0	\$1,113,737
InPatient	226	0	0	\$679,835	\$0	\$749,458
Managed Care	969	0	0	\$212,427	\$0	\$494,211
Rehabilitation Services	45	0	0	\$224,359	\$0	\$658,955
Community Mental Health Center	157	0	0	\$280,491	\$0	\$198,239
Physican	863	0	0	\$310,735	\$0	\$252,423
Other	0	0	0	\$1,237,318	\$0	\$3,261,192
Medicaid Funded Community Based Services						
Physical Disability	25	30	36	\$295,780	\$352,428	\$346,747
Head Injury	1	5	5	\$297	\$53,843	\$56,753
Developmental Disability	18	25	27	\$786,995	\$927,169	\$1,016,176
Severe and Emotionally Disturbed Children	8	11	11	\$25,931	\$24,127	\$52,856
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	8	8	8	\$449,364	\$608,319	\$516,867
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2004	FY 2005	FY 2006
				\$8,403,762	\$4,118,073	\$12,494,927



Kansas Department of Social and Rehabilitation Services

Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - County

Population	12,657
Under 20	3,894
20-64	6,874
65 & Over	1,889

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.