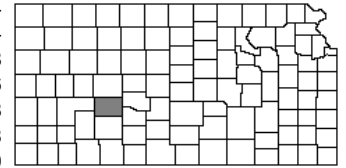




Hodgeman

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	19	12	12	\$23,320	\$14,202	\$16,051
Employment Preparation Services	11	11	10	\$3,119	\$2,310	\$6,124
Child Care Assistance	3	7	4	\$5,018	\$18,478	\$12,544
Food Assistance	67	58	66	\$59,118	\$53,083	\$60,558
Energy Assistance *	54	29	50	\$6,269	\$2,788	\$11,506
General Assistance	0	0	1	\$286	\$335	\$2,378
Vocational Rehabilitation Services	4	5	4	\$18,143	\$8,896	\$6,073
Family Preservation *	0	0	4	\$0	\$0	\$17,100
Reintegration/Foster Care	3	0	0	\$81,314	\$5,465	\$0
Adoption Support	2	1	1	\$8,184	\$4,340	\$3,410
Health Care Total	184	0	224	\$317,851	\$0	\$830,644
Health Care Populations:						
Families	152	0	176	\$204,580	\$0	\$214,896
Elderly and Disabled	29	0	44	\$108,250	\$0	\$613,166
Child Welfare	2	0	2	\$3,876	\$0	-\$55
Other	1	0	2	\$1,146	\$0	\$2,637
Health Care by Major Services						
Pharmacy	87	0	0	\$77,723	\$0	\$87,978
InPatient	23	0	0	\$63,464	\$0	\$57,199
Managed Care	139	0	0	\$36,141	\$0	\$43,011
Rehabilitation Services	1	0	0	\$50	\$0	\$2,137
Community Mental Health Center	14	0	0	\$18,746	\$0	\$29,375
Physican	70	0	0	\$24,590	\$0	\$14,304
Other	0	0	0	\$93,976	\$0	\$588,095
Medicaid Funded Community Based Services						
Physical Disability	0	1	1	\$0	\$5,802	\$11,570
Head Injury	0	0	0	\$0	\$0	\$0
Developmental Disability	0	0	0	\$0	\$0	\$0
Severe and Emotionally Disturbed Children	1	2	1	\$5,598	\$838	\$47
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2004	FY 2005	FY 2006
				\$528,222	\$116,537	\$978,005



Kansas Department of Social and Rehabilitation Services
 Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - County

Population	2,085
Under 20	650
20-64	1,039
65 & Over	396

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.