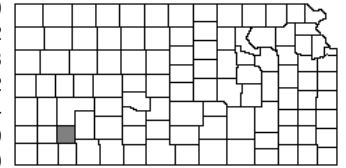




Haskell

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	36	60	56	\$47,883	\$80,609	\$70,617
Employment Preparation Services	13	17	20	\$3,931	\$3,854	\$5,010
Child Care Assistance	6	9	8	\$17,270	\$32,460	\$23,882
Food Assistance	170	200	183	\$155,199	\$187,327	\$178,313
Energy Assistance *	92	103	98	\$14,568	\$12,516	\$24,452
General Assistance	2	3	1	\$2,901	\$3,487	\$1,384
Vocational Rehabilitation Services	2	3	3	\$21	\$0	\$539
Family Preservation *	4	3	4	\$17,476	\$13,500	\$17,100
Reintegration/Foster Care	5	6	4	\$153,208	\$204,955	\$74,532
Adoption Support	8	6	7	\$39,516	\$30,520	\$35,320
Health Care Total	668	0	755	\$1,008,218	\$0	\$2,348,563
Health Care Populations:						
Families	548	0	598	\$509,254	\$0	\$734,971
Elderly and Disabled	95	0	110	\$401,539	\$0	\$1,487,511
Child Welfare	5	0	12	\$56,529	\$0	\$73,553
Other	20	0	35	\$40,898	\$0	\$52,528
Health Care by Major Services						
Pharmacy	420	0	0	\$237,881	\$0	\$233,325
InPatient	79	0	0	\$222,452	\$0	\$318,655
Managed Care	436	0	0	\$125,800	\$0	\$185,907
Rehabilitation Services	5	0	0	\$8,885	\$0	\$24,633
Community Mental Health Center	21	0	0	\$47,304	\$0	\$27,864
Physican	281	0	0	\$106,881	\$0	\$68,074
Other	0	0	0	\$237,543	\$0	\$1,360,766
Medicaid Funded Community Based Services						
Physical Disability	2	4	5	\$7,158	\$18,567	\$83,676
Head Injury	0	1	0	\$0	\$11,413	\$0
Developmental Disability	0	0	1	\$0	\$0	\$12,038
Severe and Emotionally Disturbed Children	5	7	10	\$19,769	\$16,322	\$30,632
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2004	FY 2005	FY 2006
				\$1,487,118	\$615,530	\$2,906,057



Kansas Department of Social and Rehabilitation Services

Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - County

Population	4,307
Under 20	1,541
20-64	2,309
65 & Over	457

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.