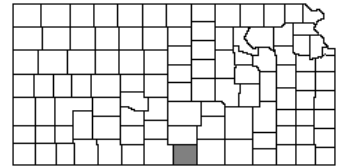




Harper

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	60	51	53	\$83,444	\$69,803	\$72,415
Employment Preparation Services	21	21	15	\$2,099	\$1,518	\$2,777
Child Care Assistance	22	40	27	\$46,762	\$82,472	\$78,357
Food Assistance	409	351	378	\$328,677	\$301,197	\$342,796
Energy Assistance *	327	326	298	\$61,526	\$44,030	\$92,700
General Assistance	7	8	10	\$11,894	\$14,291	\$16,548
Vocational Rehabilitation Services	20	14	13	\$29,336	\$26,833	\$49,133
Family Preservation *	3	4	7	\$13,107	\$18,000	\$29,925
Reintegration/Foster Care	9	11	15	\$295,274	\$374,384	\$351,795
Adoption Support	9	11	11	\$38,429	\$45,869	\$43,066
Health Care Total	1,003	0	1,143	\$2,867,732	\$0	\$6,346,245
Health Care Populations:						
Families	683	0	771	\$1,026,659	\$0	\$1,304,685
Elderly and Disabled	291	0	325	\$1,702,684	\$0	\$4,692,356
Child Welfare	29	0	41	\$138,389	\$0	\$326,453
Other	0	0	6	\$0	\$0	\$22,751
Health Care by Major Services						
Pharmacy	459	0	0	\$892,638	\$0	\$765,010
InPatient	88	0	0	\$414,924	\$0	\$1,172,412
Managed Care	684	0	0	\$515,822	\$0	\$643,880
Rehabilitation Services	20	0	0	\$59,038	\$0	\$182,411
Community Mental Health Center	97	0	0	\$109,773	\$0	\$154,584
Physican	321	0	0	\$103,884	\$0	\$209,288
Other	0	0	0	\$574,505	\$0	\$2,949,934
Medicaid Funded Community Based Services						
Physical Disability	12	9	18	\$102,351	\$121,266	\$164,984
Head Injury	0	0	0	\$0	\$0	\$0
Developmental Disability	7	7	8	\$103,294	\$82,256	\$96,325
Severe and Emotionally Disturbed Children	3	6	10	\$19,827	\$11,848	\$20,336
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2004	FY 2005	FY 2006
				\$4,003,751	\$1,193,767	\$7,707,402



Kansas Department of Social and Rehabilitation Services

Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - County

Population	6,536
Under 20	1,764
20-64	3,253
65 & Over	1,519

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.