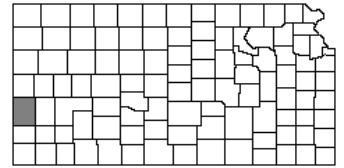




Hamilton

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	14	16	21	\$23,767	\$25,920	\$31,665
Employment Preparation Services	8	2	6	\$130	\$0	\$117
Child Care Assistance	1	9	11	\$2,975	\$24,549	\$22,769
Food Assistance	87	73	96	\$67,851	\$70,667	\$89,986
Energy Assistance *	71	84	84	\$16,770	\$11,637	\$25,500
General Assistance	5	5	6	\$9,631	\$10,464	\$9,625
Vocational Rehabilitation Services	4	4	5	\$9,949	\$15,719	\$18,585
Family Preservation *	2	3	2	\$8,738	\$13,500	\$8,550
Reintegration/Foster Care	2	2	2	\$66,854	\$73,784	\$25,230
Adoption Support	1	1	0	\$5,158	\$3,720	\$1,550
Health Care Total	429	0	433	\$790,537	\$0	\$1,520,639
Health Care Populations:						
Families	316	0	329	\$334,283	\$0	\$302,703
Elderly and Disabled	91	0	87	\$411,266	\$0	\$1,189,327
Child Welfare	11	0	6	\$10,595	\$0	\$11,965
Other	11	0	11	\$34,393	\$0	\$16,645
Health Care by Major Services						
Pharmacy	217	0	0	\$314,008	\$0	\$210,646
InPatient	66	0	0	\$102,371	\$0	\$116,529
Managed Care	298	0	0	\$68,815	\$0	\$99,144
Rehabilitation Services	8	0	0	\$17,932	\$0	\$10,750
Community Mental Health Center	22	0	0	\$10,480	\$0	\$34,102
Physican	242	0	0	\$72,335	\$0	\$31,013
Other	0	0	0	\$139,191	\$0	\$931,569
Medicaid Funded Community Based Services						
Physical Disability	1	2	2	\$34,257	\$46,795	\$51,724
Head Injury	1	1	1	\$20,483	\$16,340	\$16,144
Developmental Disability	1	1	1	\$12,101	\$19,289	\$13,029
Severe and Emotionally Disturbed Children	1	0	3	\$665	\$0	\$14,024
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2004	FY 2005	FY 2006
				\$1,069,867	\$332,384	\$1,849,139



Kansas Department of Social and Rehabilitation Services

Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - County

Population	2,670
Under 20	826
20-64	1,354
65 & Over	490

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.