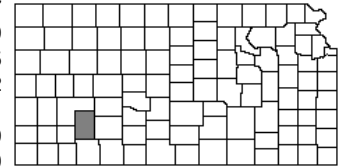




Gray

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	46	40	39	\$59,951	\$59,829	\$56,667
Employment Preparation Services	21	20	24	\$13,194	\$6,576	\$16,457
Child Care Assistance	19	25	24	\$50,359	\$71,502	\$64,379
Food Assistance	194	186	182	\$170,333	\$162,829	\$185,675
Energy Assistance *	103	69	71	\$13,242	\$7,530	\$18,772
General Assistance	4	3	2	\$6,209	\$3,858	\$3,451
Vocational Rehabilitation Services	3	5	9	\$2,117	\$18,877	\$22,369
Family Preservation *	1	1	0	\$4,369	\$4,500	\$0
Reintegration/Foster Care	1	2	0	\$25,070	\$73,784	\$0
Adoption Support	5	7	6	\$17,749	\$22,896	\$28,800
Health Care Total	755	0	889	\$1,474,622	\$0	\$2,875,987
Health Care Populations:						
Families	594	0	701	\$639,016	\$0	\$770,170
Elderly and Disabled	124	0	147	\$647,237	\$0	\$1,920,468
Child Welfare	16	0	16	\$154,090	\$0	\$94,710
Other	21	0	25	\$34,278	\$0	\$90,637
Health Care by Major Services						
Pharmacy	402	0	0	\$387,379	\$0	\$294,274
InPatient	113	0	0	\$253,361	\$0	\$390,198
Managed Care	537	0	0	\$163,742	\$0	\$217,982
Rehabilitation Services	17	0	0	\$107,961	\$0	\$80,508
Community Mental Health Center	34	0	0	\$37,813	\$0	\$52,476
Physican	401	0	0	\$116,689	\$0	\$78,891
Other	0	0	0	\$199,107	\$0	\$1,415,085
Medicaid Funded Community Based Services						
Physical Disability	4	5	8	\$73,035	\$113,106	\$171,228
Head Injury	1	1	2	\$30,144	\$39,259	\$32,956
Developmental Disability	8	6	9	\$104,227	\$81,279	\$118,203
Severe and Emotionally Disturbed Children	4	3	3	\$8,290	\$1,616	\$2,265
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2004	FY 2005	FY 2006
				\$2,052,912	\$667,441	\$3,597,209



Kansas Department of Social and Rehabilitation Services
Office of the Secretary
915 SW Harrison, Room 603 N
Topeka, Kansas 66612
(785) 296-3271

2000 Demographics - County

Population	5,904
Under 20	2,030
20-64	3,125
65 & Over	749

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.