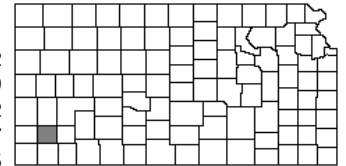




# Grant

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	100	99	94	\$135,110	\$132,568	\$123,675
Employment Preparation Services	34	38	47	\$1,632	\$6,652	\$6,541
Child Care Assistance	79	31	33	\$181,856	\$88,899	\$94,931
Food Assistance	411	449	434	\$356,976	\$432,055	\$443,272
Energy Assistance *	333	306	308	\$44,402	\$33,207	\$75,049
General Assistance	4	4	6	\$8,416	\$6,268	\$9,032
Vocational Rehabilitation Services	5	4	6	\$7,487	\$11,641	\$7,767
Family Preservation *	4	3	3	\$17,476	\$13,500	\$12,825
Reintegration/Foster Care	3	3	6	\$91,925	\$90,180	\$177,395
Adoption Support	8	8	9	\$30,106	\$29,592	\$31,236
<b>Health Care Total</b>	<b>1,487</b>	<b>0</b>	<b>1,624</b>	<b>\$3,775,683</b>	<b>\$0</b>	<b>\$5,003,636</b>
Health Care Populations:						
Families	1,243	0	1,336	\$1,626,601	\$0	\$2,383,060
Elderly and Disabled	205	0	213	\$1,362,856	\$0	\$2,392,919
Child Welfare	19	0	27	\$728,721	\$0	\$139,434
Other	20	0	48	\$57,506	\$0	\$88,222
Health Care by Major Services						
Pharmacy	762	0	0	\$617,578	\$0	\$571,656
InPatient	239	0	0	\$1,512,093	\$0	\$954,077
Managed Care	1,086	0	0	\$296,554	\$0	\$453,523
Rehabilitation Services	30	0	0	\$27,459	\$0	\$150,780
Community Mental Health Center	67	0	0	\$96,552	\$0	\$129,044
Physican	716	0	0	\$307,755	\$0	\$147,354
Other	0	0	0	\$733,299	\$0	\$2,455,682
Medicaid Funded Community Based Services						
Physical Disability	8	9	5	\$93,195	\$78,264	\$47,344
Head Injury	1	0	2	\$1,256	\$0	\$11,702
Developmental Disability	4	5	0	\$52,895	\$61,107	\$63,936
Severe and Emotionally Disturbed Children	17	17	17	\$46,932	\$51,506	\$45,465
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
<b>Total [3]</b>				<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
				<b>\$4,845,347</b>	<b>\$1,035,439</b>	<b>\$6,153,806</b>



**Kansas Department of Social and Rehabilitation Services**  
Office of the Secretary  
915 SW Harrison, Room 603 N  
Topeka, Kansas 66612  
(785) 296-3271

**2000 Demographics - County**

Population	7,909
Under 20	2,842
20-64	4,304
65 & Over	763

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.