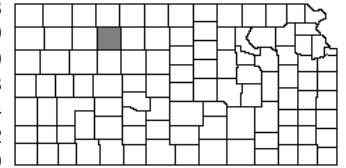




Graham

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	19	17	14	\$24,248	\$24,614	\$19,408
Employment Preparation Services	11	9	9	\$729	\$332	\$2,048
Child Care Assistance	3	11	11	\$5,560	\$22,515	\$25,579
Food Assistance	117	104	112	\$89,328	\$77,933	\$81,229
Energy Assistance *	112	85	109	\$24,492	\$16,573	\$39,088
General Assistance	3	2	2	\$5,589	\$4,563	\$3,604
Vocational Rehabilitation Services	7	7	10	\$3,346	\$24,330	\$12,042
Family Preservation *	1	8	2	\$4,369	\$36,000	\$8,550
Reintegration/Foster Care	4	2	0	\$109,546	\$72,091	\$5,721
Adoption Support	8	6	6	\$30,308	\$20,732	\$18,655
Health Care Total	358	0	381	\$2,082,573	\$0	\$2,936,304
Health Care Populations:						
Families	206	0	222	\$283,133	\$0	\$273,982
Elderly and Disabled	131	0	145	\$1,548,345	\$0	\$2,513,391
Child Welfare	20	0	10	\$251,031	\$0	\$107,036
Other	1	0	4	\$64	\$0	\$41,895
Health Care by Major Services						
Pharmacy	204	0	0	\$399,033	\$0	\$297,311
InPatient	43	0	0	\$93,075	\$0	\$94,754
Managed Care	213	0	0	\$68,077	\$0	\$72,265
Rehabilitation Services	36	0	0	\$134,608	\$0	\$161,221
Community Mental Health Center	41	0	0	\$31,031	\$0	\$22,341
Physican	170	0	0	\$57,771	\$0	\$57,553
Other	0	0	0	\$229,026	\$0	\$1,211,068
Medicaid Funded Community Based Services						
Physical Disability	3	6	7	\$21,650	\$31,515	\$44,185
Head Injury	0	0	0	\$0	\$0	\$0
Developmental Disability	28	28	25	\$1,042,924	\$997,503	\$948,365
Severe and Emotionally Disturbed Children	3	6	6	\$8,952	\$5,561	\$11,654
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2004	FY 2005	FY 2006
				\$3,453,613	\$1,334,262	\$4,156,430



Kansas Department of Social and Rehabilitation Services

Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - County

Population	2,946
Under 20	719
20-64	1,530
65 & Over	697

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.