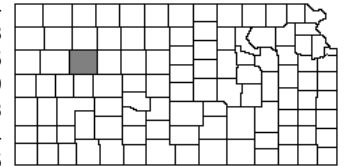




Gove

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	2	5	8	\$2,288	\$7,278	\$8,804
Employment Preparation Services	4	6	8	\$468	\$1,227	\$10,364
Child Care Assistance	22	4	2	\$85,463	\$7,602	\$4,778
Food Assistance	75	76	69	\$53,253	\$52,567	\$45,705
Energy Assistance *	71	67	82	\$13,304	\$10,313	\$18,769
General Assistance	2	1	0	\$3,006	\$2,087	\$183
Vocational Rehabilitation Services	11	11	10	\$19,477	\$9,290	\$15,334
Family Preservation *	1	2	1	\$4,369	\$9,000	\$4,275
Reintegration/Foster Care	2	0	1	\$75,211	\$5,465	\$44,114
Adoption Support	6	5	5	\$27,570	\$24,768	\$23,968
Health Care Total	349	0	351	\$727,459	\$0	\$1,451,021
Health Care Populations:						
Families	263	0	267	\$315,683	\$0	\$368,013
Elderly and Disabled	74	0	76	\$345,263	\$0	\$1,056,540
Child Welfare	9	0	5	\$38,298	\$0	\$17,133
Other	3	0	3	\$28,215	\$0	\$9,335
Health Care by Major Services						
Pharmacy	140	0	0	\$248,590	\$0	\$227,620
InPatient	30	0	0	\$115,806	\$0	\$138,296
Managed Care	295	0	0	\$79,260	\$0	\$102,538
Rehabilitation Services	7	0	0	\$24,307	\$0	\$12,776
Community Mental Health Center	11	0	0	\$6,774	\$0	\$3,241
Physican	151	0	0	\$55,685	\$0	\$25,825
Other	0	0	0	\$151,580	\$0	\$867,746
Medicaid Funded Community Based Services						
Physical Disability	1	3	4	\$1,082	\$7,422	\$20,801
Head Injury	0	0	0	\$0	\$0	\$0
Developmental Disability	1	1	2	\$47,768	\$48,664	\$44,011
Severe and Emotionally Disturbed Children	0	1	1	\$0	\$5,434	\$5,112
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2004	FY 2005	FY 2006
				\$1,060,718	\$191,117	\$1,697,240



Kansas Department of Social and Rehabilitation Services

Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - County

Population	3,068
Under 20	881
20-64	1,491
65 & Over	696

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.