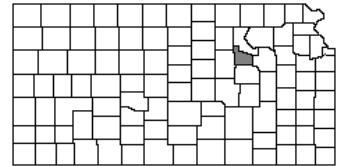




Geary

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	305	267	274	\$411,800	\$379,391	\$392,214
Employment Preparation Services	107	105	110	\$32,025	\$20,547	\$20,602
Child Care Assistance	209	245	222	\$585,934	\$698,734	\$792,009
Food Assistance	2,252	2,310	2,316	\$1,851,736	\$1,925,020	\$1,985,496
Energy Assistance *	1,559	1,244	1,338	\$210,431	\$140,049	\$299,476
General Assistance	27	32	29	\$46,294	\$50,277	\$46,329
Vocational Rehabilitation Services	91	102	92	\$210,478	\$177,797	\$215,078
Family Preservation *	25	34	25	\$104,489	\$141,168	\$81,600
Reintegration/Foster Care	49	52	48	\$1,288,359	\$1,400,704	\$1,034,370
Adoption Support	30	29	28	\$133,179	\$118,409	\$124,138
Health Care Total	4,183	0	4,636	\$10,586,623	\$0	\$14,119,096
Health Care Populations:						
Families	3,067	0	3,413	\$4,547,839	\$0	\$4,666,890
Elderly and Disabled	918	0	1,015	\$5,040,367	\$0	\$7,986,999
Child Welfare	179	0	179	\$898,075	\$0	\$1,298,739
Other	19	0	29	\$100,342	\$0	\$166,468
Health Care by Major Services						
Pharmacy	1,448	0	0	\$2,073,613	\$0	\$2,041,323
InPatient	317	0	0	\$2,196,857	\$0	\$1,941,006
Managed Care	3,120	0	0	\$1,908,748	\$0	\$2,682,814
Rehabilitation Services	100	0	0	\$499,188	\$0	\$664,190
Community Mental Health Center	395	0	0	\$502,963	\$0	\$473,401
Physican	1,174	0	0	\$538,039	\$0	\$444,960
Other	0	0	0	\$1,744,380	\$0	\$4,809,226
Medicaid Funded Community Based Services						
Physical Disability	48	61	65	\$382,722	\$424,208	\$539,418
Head Injury	2	2	0	\$28,702	-\$5,228	\$0
Developmental Disability	23	26	26	\$432,279	\$522,882	\$494,512
Severe and Emotionally Disturbed Children	71	83	77	\$374,268	\$179,067	\$275,363
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2004	FY 2005	FY 2006
				\$16,679,319	\$6,173,025	\$20,419,702



Kansas Department of Social and Rehabilitation Services

Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - County

Population	27,947
Under 20	9,184
20-64	16,129
65 & Over	2,634

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.