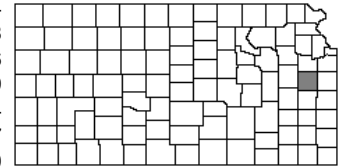




Franklin

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	342	358	334	\$474,810	\$497,490	\$470,318
Employment Preparation Services	263	276	258	\$144,550	\$58,680	\$70,554
Child Care Assistance	201	182	189	\$590,172	\$558,460	\$664,603
Food Assistance	1,836	1,877	1,968	\$1,639,480	\$1,779,307	\$1,869,016
Energy Assistance *	1,065	1,087	1,011	\$160,559	\$118,718	\$234,559
General Assistance	36	39	38	\$61,376	\$65,141	\$62,244
Vocational Rehabilitation Services	42	66	74	\$113,261	\$150,768	\$162,007
Family Preservation *	12	5	10	\$48,551	\$19,545	\$38,500
Reintegration/Foster Care	59	73	90	\$1,728,098	\$1,852,731	\$2,186,871
Adoption Support	53	52	62	\$258,315	\$256,960	\$304,360
Health Care Total	4,145	0	4,734	\$15,793,289	\$0	\$22,774,671
Health Care Populations:						
Families	2,875	0	3,291	\$4,245,695	\$0	\$5,607,745
Elderly and Disabled	1,078	0	1,174	\$10,644,927	\$0	\$15,078,275
Child Welfare	185	0	257	\$838,642	\$0	\$2,022,396
Other	7	0	12	\$64,026	\$0	\$66,256
Health Care by Major Services						
Pharmacy	2,057	0	0	\$3,437,841	\$0	\$3,528,900
InPatient	440	0	0	\$2,231,941	\$0	\$2,776,043
Managed Care	2,917	0	0	\$1,348,907	\$0	\$2,220,308
Rehabilitation Services	197	0	0	\$604,410	\$0	\$983,012
Community Mental Health Center	549	0	0	\$1,801,384	\$0	\$1,948,211
Physican	1,811	0	0	\$712,139	\$0	\$614,472
Other	0	0	0	\$2,072,501	\$0	\$6,608,633
Medicaid Funded Community Based Services						
Physical Disability	112	142	165	\$1,137,347	\$1,313,165	\$1,477,927
Head Injury	2	7	6	\$8,827	\$57,949	\$26,895
Developmental Disability	89	100	100	\$2,210,780	\$2,506,660	\$2,685,386
Severe and Emotionally Disturbed Children	36	68	50	\$274,018	\$90,509	\$156,928
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	1	1	\$0	\$0	\$5,321
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2004	FY 2005	FY 2006
				\$24,643,433	\$9,326,083	\$33,190,159



Kansas Department of Social and Rehabilitation Services

Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - County

Population	24,784
Under 20	7,528
20-64	13,780
65 & Over	3,476

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.