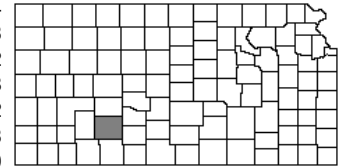




Ford

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	561	671	576	\$747,201	\$918,186	\$783,686
Employment Preparation Services	273	294	252	\$314,340	\$287,772	\$365,404
Child Care Assistance	311	257	251	\$792,282	\$657,806	\$762,983
Food Assistance	2,019	2,195	2,180	\$1,747,174	\$2,192,887	\$2,205,352
Energy Assistance *	912	905	850	\$119,451	\$86,118	\$178,248
General Assistance	29	35	34	\$52,123	\$64,975	\$60,522
Vocational Rehabilitation Services	46	66	70	\$63,857	\$155,047	\$251,523
Family Preservation *	17	27	48	\$74,273	\$121,500	\$205,200
Reintegration/Foster Care	49	62	90	\$1,498,918	\$1,876,156	\$2,518,777
Adoption Support	12	16	19	\$48,038	\$62,212	\$78,412
Health Care Total	5,830	0	6,716	\$15,649,480	\$0	\$23,497,016
Health Care Populations:						
Families	4,580	0	5,153	\$5,406,152	\$0	\$6,734,017
Elderly and Disabled	905	0	1,064	\$9,192,857	\$0	\$14,815,126
Child Welfare	164	0	261	\$473,748	\$0	\$1,307,018
Other	181	0	238	\$576,724	\$0	\$640,854
Health Care by Major Services						
Pharmacy	2,432	0	0	\$2,578,342	\$0	\$2,680,324
InPatient	769	0	0	\$1,937,880	\$0	\$2,600,636
Managed Care	4,664	0	0	\$2,383,038	\$0	\$3,747,445
Rehabilitation Services	243	0	0	\$909,354	\$0	\$1,357,031
Community Mental Health Center	425	0	0	\$724,369	\$0	\$1,187,677
Physican	2,901	0	0	\$1,121,304	\$0	\$783,632
Other	0	0	0	\$1,789,555	\$0	\$6,755,099
Medicaid Funded Community Based Services						
Physical Disability	44	58	60	\$921,166	\$1,006,435	\$1,042,150
Head Injury	1	1	2	\$5,277	\$0	\$4,492
Developmental Disability	96	100	112	\$3,253,273	\$3,193,195	\$3,308,191
Severe and Emotionally Disturbed Children	47	60	54	\$165,676	\$292,729	\$382,762
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2004	FY 2005	FY 2006
				\$25,452,528	\$10,915,018	\$35,644,717



Kansas Department of Social and Rehabilitation Services

Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - County

Population	32,458
Under 20	11,184
20-64	17,708
65 & Over	3,566

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.