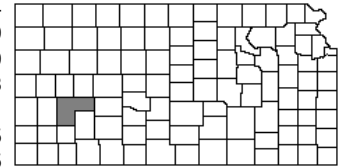




Finney

Major Services [2]	Persons Served [1]			Annual Expenditures		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Temporary Assistance for Families	921	980	1,064	\$1,191,057	\$1,295,307	\$1,383,177
Employment Preparation Services	330	324	380	\$221,224	\$19,821	\$32,784
Child Care Assistance	312	353	349	\$1,020,249	\$1,151,990	\$1,252,589
Food Assistance	3,037	3,082	3,300	\$2,688,073	\$2,978,329	\$3,236,919
Energy Assistance *	2,016	2,055	1,765	\$221,012	\$159,337	\$309,783
General Assistance	22	34	30	\$37,470	\$59,664	\$48,401
Vocational Rehabilitation Services	61	72	76	\$155,496	\$265,708	\$244,255
Family Preservation *	77	50	41	\$346,607	\$225,000	\$175,275
Reintegration/Foster Care	86	79	92	\$2,141,262	\$2,252,167	\$2,202,543
Adoption Support	39	41	41	\$166,374	\$165,258	\$161,774
Health Care Total	7,807	0	8,609	\$19,829,384	\$0	\$29,202,691
Health Care Populations:						
Families	6,434	0	6,890	\$6,530,065	\$0	\$8,828,205
Elderly and Disabled	971	0	1,115	\$11,771,153	\$0	\$17,691,922
Child Welfare	291	0	372	\$1,203,316	\$0	\$2,224,410
Other	111	0	232	\$324,849	\$0	\$458,154
Health Care by Major Services						
Pharmacy	3,873	0	0	\$3,234,791	\$0	\$3,246,990
InPatient	1,072	0	0	\$2,966,213	\$0	\$4,835,875
Managed Care	5,261	0	0	\$1,103,955	\$0	\$1,363,962
Rehabilitation Services	289	0	0	\$1,094,554	\$0	\$1,978,380
Community Mental Health Center	497	0	0	\$1,081,878	\$0	\$1,875,999
Physican	4,478	0	0	\$1,792,366	\$0	\$1,117,671
Other	0	0	0	\$2,218,415	\$0	\$7,138,178
Medicaid Funded Community Based Services						
Physical Disability	33	42	49	\$647,730	\$716,625	\$971,957
Head Injury	5	8	9	\$99,794	\$91,376	\$278,912
Developmental Disability	145	153	161	\$5,597,387	\$5,837,159	\$6,304,329
Severe and Emotionally Disturbed Children	32	47	47	\$68,780	\$198,316	\$213,180
Institutional Services						
Private Intermediate Care Facility Mental Retardation (ICF-MR)	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	0	0	0	\$0	\$0	\$0
Total [3]				FY 2004	FY 2005	FY 2006
				\$34,431,898	\$15,416,057	\$46,018,567



Kansas Department of Social and Rehabilitation Services

Office of the Secretary
 915 SW Harrison, Room 603 N
 Topeka, Kansas 66612
 (785) 296-3271

2000 Demographics - County

Population	40,523
Under 20	15,326
20-64	22,368
65 & Over	2,829

1. All persons served represent the average monthly persons served per year. The exceptions are asterisked. The unit of service for energy assistance is the annual households served and the unit of service for family preservation is the number of families referred.
2. This is not an exhaustive listing of all persons within SRS. This listing does not include Grants.
3. This total excludes expenditures from programs not listed.